



SUFFOLK COUNTY WATER AUTHORITY
PAYROLL REPORTS
FOR THE TWELVE MONTHS ENDING MAY 31, 2018

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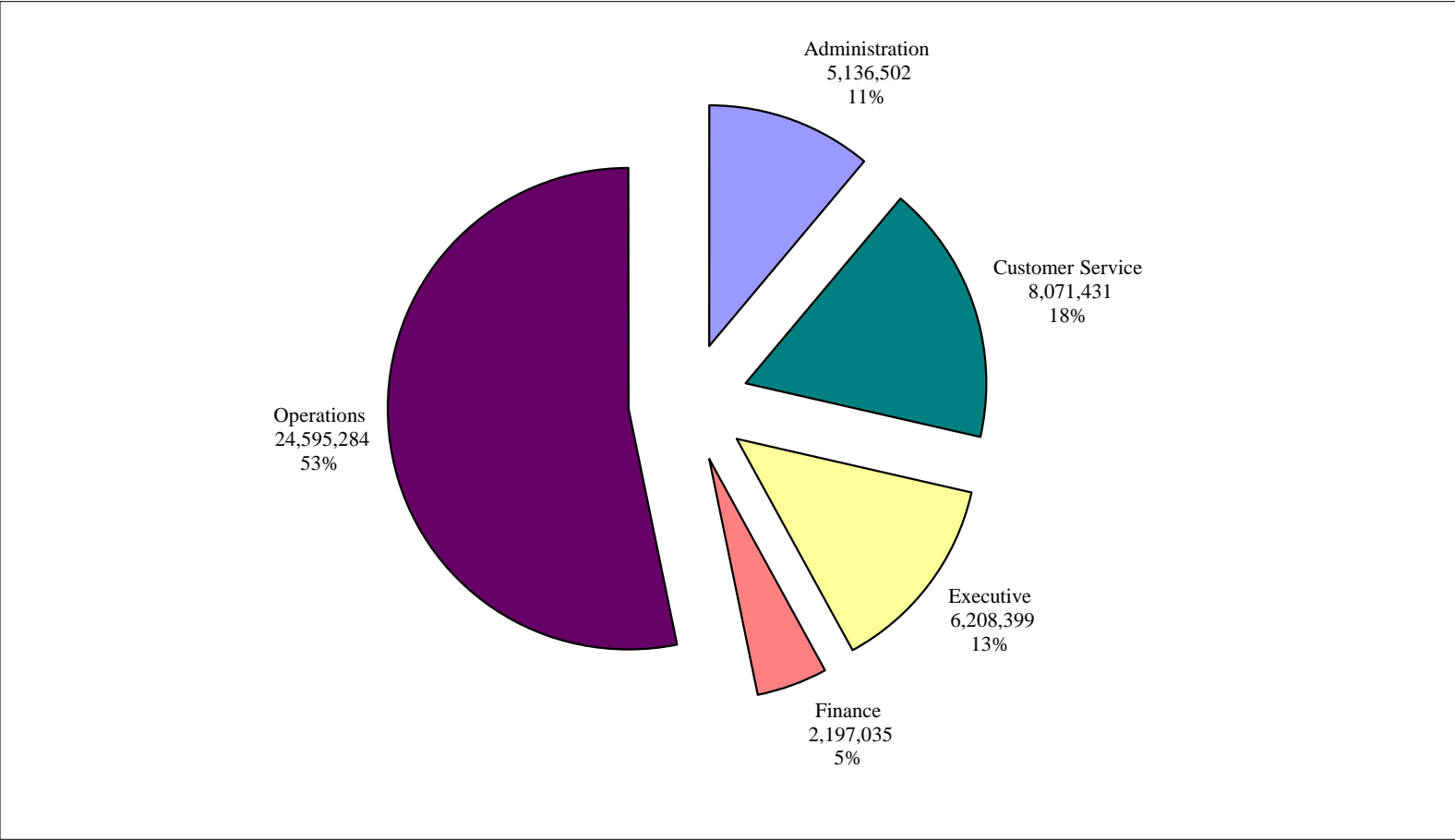
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Suffolk County Water Authority
 Summary of Payroll Activity through May 28, 2018

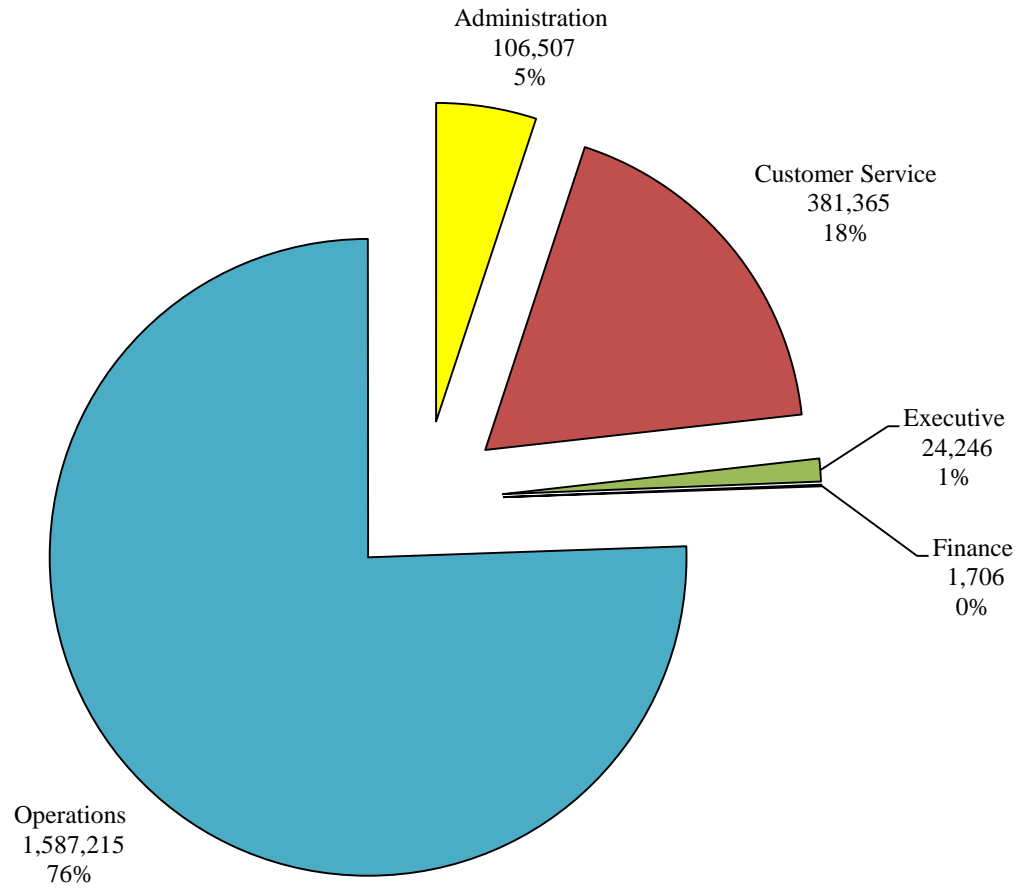
	<u>Actual Month Ending 5/31/2018</u>			<u>Year to Date</u>						
	Base Amount	Overtime	Total	Base Amount	Overtime	Total	Projected 2018 Total Payroll	% Expended	Projected 2018 Overtime Payroll	% Expended
<u>Administrative Division</u>										
Information Technology -31002	158,604.36	437.62	159,041.98	1,758,731.50	7,046.27	1,765,777.77	1,769,000	99.82%	6,000	117.44%
Human Resources - 31003	25,176.62	2,913.41	28,090.03	347,673.07	9,184.11	356,857.18	424,000	84.16%	1,000	918.41%
Administration-31005	13,367.25	-	13,367.25	84,783.10	10,443.56	95,226.66	48,000	198.39%	-	0.00%
Facilities Management - 32001	82,175.13	560.82	82,735.95	833,697.61	22,690.26	856,387.87	844,000	101.47%	20,000	113.45%
Transportation - 32002	81,839.68	5,779.90	87,619.58	841,600.07	53,177.84	894,777.91	991,000	90.29%	35,000	151.94%
Stores - 32003	83,398.57	1,540.52	84,939.09	920,798.71	3,964.73	924,763.44	946,000	97.76%	3,000	132.16%
Safety & Environmental Services - 32005	22,947.00	-	22,947.00	242,711.19	-	242,711.19	234,000	103.72%	-	0.00%
Administrative Division Total	467,508.61	11,232.27	478,740.88	5,029,995.25	106,506.77	5,136,502.02	5,256,000	97.73%	65,000	163.86%
<u>Customer Service Division</u>										
Customer Service Coram - 10002	236,984.94	9,628.95	246,613.89	2,571,633.18	68,470.65	2,640,103.83	2,920,000	90.41%	21,000	326.05%
Customer Service Hauppauge - 10003	109,252.04	10,944.95	120,196.99	1,178,386.66	116,167.16	1,294,553.82	1,303,000	99.35%	75,000	154.89%
Customer Service Administration - 10004	32,237.35	-	32,237.35	331,786.35	163.66	331,950.01	333,000	99.68%	-	0.00%
Workforce Technology - 10005	45,791.47	60.39	45,851.86	537,089.75	18,320.60	555,410.35	590,000	94.14%	25,000	73.28%
Customer Service Meter Shop - 10006	51,611.88	2,085.79	53,697.67	605,912.45	4,041.22	609,953.67	643,000	94.86%	5,000	80.82%
Customer Service Meter Division - 10008	81,938.02	1,841.97	83,779.99	1,012,572.04	18,070.22	1,030,642.26	1,141,000	90.33%	25,000	72.28%
Customer Service Field Division - 10009	145,146.35	10,977.09	156,123.44	1,452,685.69	156,131.76	1,608,817.45	1,537,000	104.67%	85,000	183.68%
Customer Service Division Total	702,962.05	35,539.14	738,501.19	7,690,066.12	381,365.27	8,071,431.39	8,467,000	95.33%	236,000	161.60%
<u>Executive Division</u>										
Auditing - 50002	14,919.56	-	14,919.56	154,691.15	-	154,691.15	153,000	101.11%	-	0.00%
Policy and Planning - 50003	67,448.19	951.85	68,400.04	779,647.04	18,402.55	798,049.59	957,500	83.35%	8,500	216.50%
Board Members - 50004	10,192.35	-	10,192.35	102,086.97	-	102,086.97	107,000	95.41%	-	0.00%
Office of The Chief Executive Officer - 50005	41,994.97	304.31	42,299.28	470,098.03	2,189.68	472,287.71	490,500	96.29%	1,500	0.00%
Strategic Initiatives - 50006	48,236.25	-	48,236.25	503,776.11	-	503,776.11	551,000	91.43%	-	0.00%
Communications - 50007	18,418.00	-	18,418.00	196,330.12	-	196,330.12	193,000	101.73%	-	0.00%
Risk Management - 51001	25,857.55	-	25,857.55	265,961.42	-	265,961.42	265,000	100.36%	-	0.00%
Legal - 51002	40,776.51	-	40,776.51	427,419.89	-	427,419.89	423,000	101.04%	-	0.00%
Laboratory Administrative - 60001	92,419.23	-	92,419.23	976,245.23	15.20	976,260.43	1,130,000	86.39%	1,000	1.52%
Laboratory Organic - 60006	58,915.49	-	58,915.49	688,051.61	908.73	688,960.34	611,500	112.67%	500	181.75%
Laboratory Overhead - 60008	12,826.70	-	12,826.70	137,178.92	-	137,178.92	136,000	100.87%	-	0.00%
Bacteriology/Sample Collections - 60009	45,502.81	460.32	45,963.13	533,640.01	2,573.17	536,213.18	491,000	109.21%	7,000	36.76%
Chromotography & Inorganic - 60010	80,323.41	-	80,323.41	949,025.75	156.94	949,182.69	793,500	119.62%	500	31.39%
Executive Division Total	557,831.02	1,716.48	559,547.50	6,184,152.25	24,246.27	6,208,398.52	6,302,000	98.51%	19,000	127.61%

	<u>Actual Month Ending 5/31/2018</u>			<u>Year to Date</u>						
	Base Amount	Overtime	Total	Base Amount	Overtime	Total	Projected 2018 Total Payroll	% Expended	Projected 2018 Overtime Payroll	% Expended
<u>Finance Division</u>										
Accounting - 40001	160,632.73	-	160,632.73	1,656,096.83	1,706.04	1,657,802.87	1,648,000	100.59%	1,000	170.60%
Purchasing - 40003	35,017.50	-	35,017.50	385,137.45	-	385,137.45	411,000	93.71%	-	0.00%
Finance - 40004	4,660.65	-	4,660.65	154,094.54	-	154,094.54	191,000	80.68%	-	0.00%
Finance Division Total	200,310.88	-	200,310.88	2,195,328.82	1,706.04	2,197,034.86	2,250,000	97.65%	1,000	170.60%
<u>Operations Division</u>										
Waterworks Division - 20001	25,675.27	-	25,675.27	264,547.90	-	264,547.90	266,000	99.45%	-	0.00%
Engineering - 21001	231,513.05	588.29	232,101.34	2,427,209.91	4,778.35	2,431,988.26	2,480,000	98.06%	7,000	68.26%
Production Control Bayshore - 22001	562,426.37	47,218.34	609,644.71	5,871,606.75	513,205.15	6,384,811.90	6,563,000	97.28%	425,000	120.75%
Production Control Coram - 22002	79,090.59	6,859.28	85,949.87	832,600.56	116,143.06	948,743.62	990,000	95.83%	105,000	110.61%
Production Control Westhampton - 22003	115,310.24	6,817.92	122,128.16	1,183,047.79	94,577.51	1,277,625.30	1,344,000	95.06%	100,000	94.58%
Production Control Easthampton - 22004	20,766.65	1,422.21	22,188.86	265,695.68	23,282.57	288,978.25	251,000	115.13%	12,000	194.02%
Construction Maint Office (Oakdale) - 23001	227,457.72	2,395.06	229,852.78	2,384,400.16	48,850.99	2,433,251.15	2,533,000	96.06%	16,000	305.32%
Construction Maint (Oakdale) - 23002 & 23003	537,889.26	34,172.49	572,061.75	5,694,403.94	592,385.01	6,286,788.95	6,116,000	102.79%	350,000	169.25%
Construction Maint Serv/Maint (Huntington) - 24001	73,031.55	7,283.08	80,314.63	831,717.52	57,390.44	889,107.96	930,000	95.60%	55,000	104.35%
Construction Maint Serv/Maint (Coram) - 26001 & 26002	94,380.41	2,144.16	96,524.57	1,023,668.91	48,925.67	1,072,594.58	1,164,000	92.15%	60,000	81.54%
Construction Maint Service (Westhampton) - 27001	25,190.25	986.91	26,177.16	266,585.56	12,254.66	278,840.22	258,000	108.08%	-	0.00%
Construction Maint - Maint (Westhampton) - 27002	110,697.68	6,689.81	117,387.49	1,224,775.96	61,813.93	1,286,589.89	1,328,000	96.88%	60,000	103.02%
Construction Maint Serv/Maint (Easthampton) - 28001	70,552.96	641.52	71,194.48	737,808.81	13,607.34	751,416.15	770,000	97.59%	4,000	0.00%
Operations Division Total	2,173,982.00	117,219.07	2,291,201.07	23,008,069.45	1,587,214.68	24,595,284.13	24,993,000	98.41%	1,194,000	132.93%
Totals	4,102,594.56	165,706.96	4,268,301.52	44,107,611.89	2,101,039.03	46,208,650.92	47,268,000.00	97.76%	1,515,000	138.68%

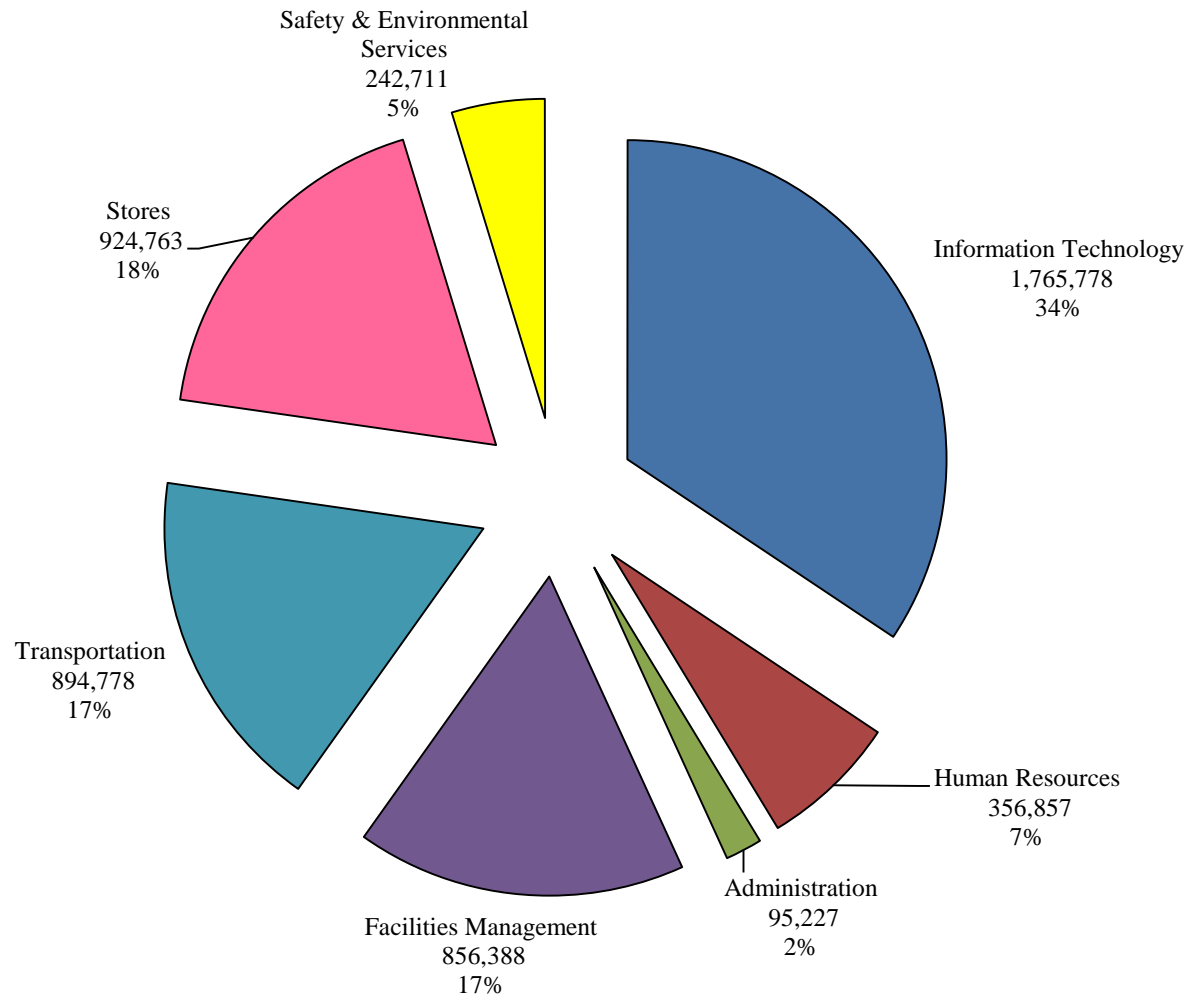
Total Payroll as of May 31, 2018
\$46,208,650.92



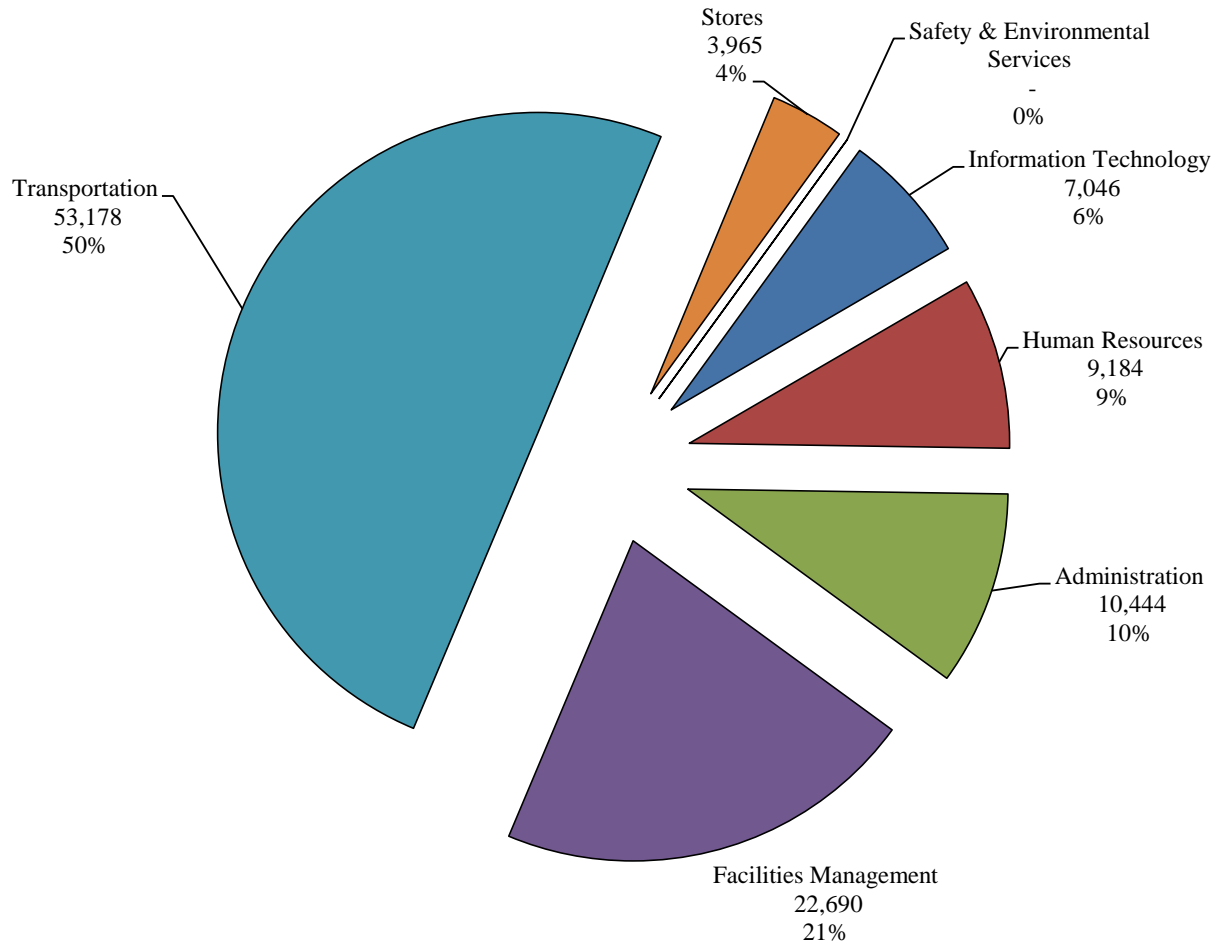
Total Overtime Summary as of May 31, 2018
\$2,101,039.03



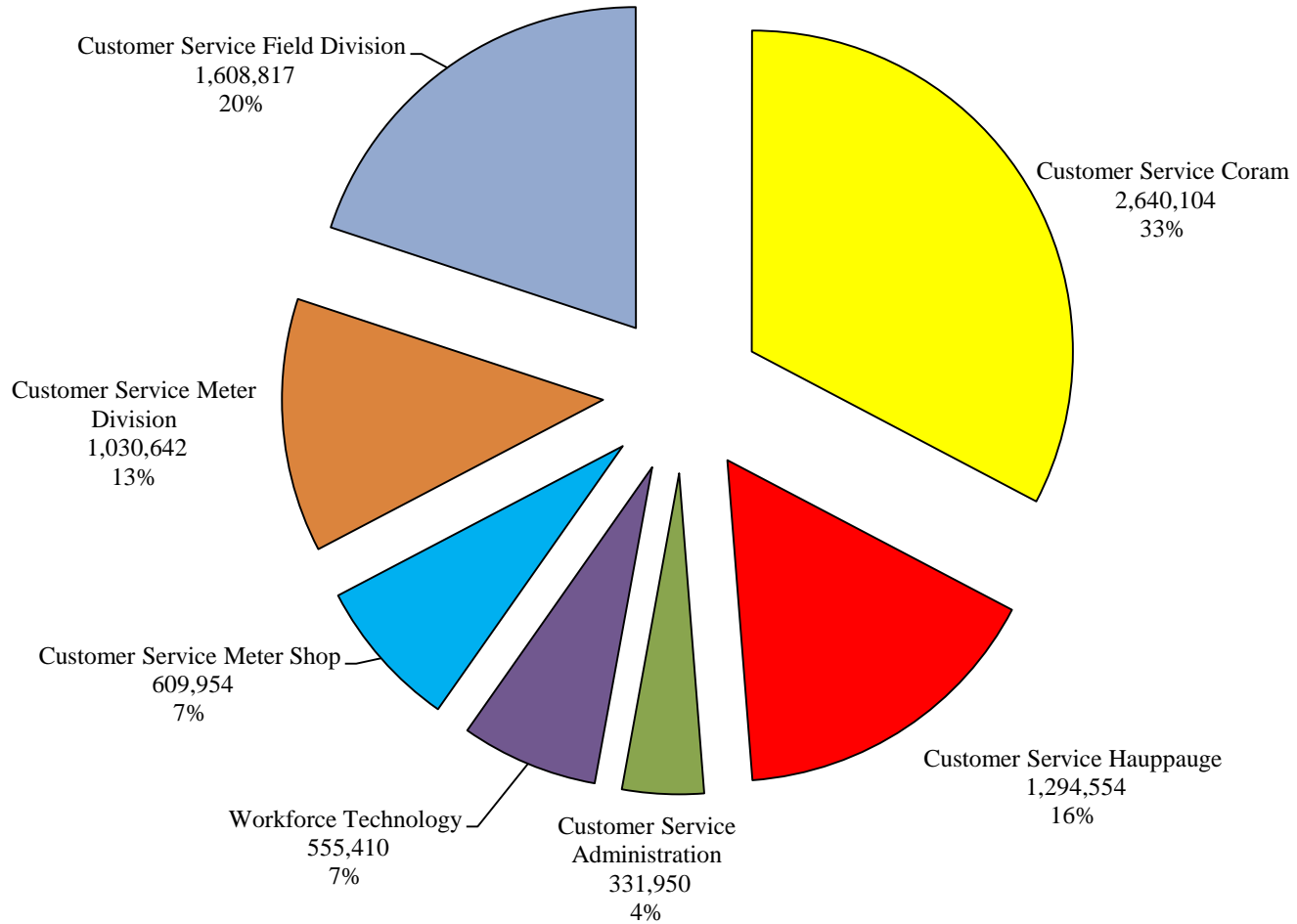
Administrative Division Total Payroll as of May 31, 2018
5,136,502.02



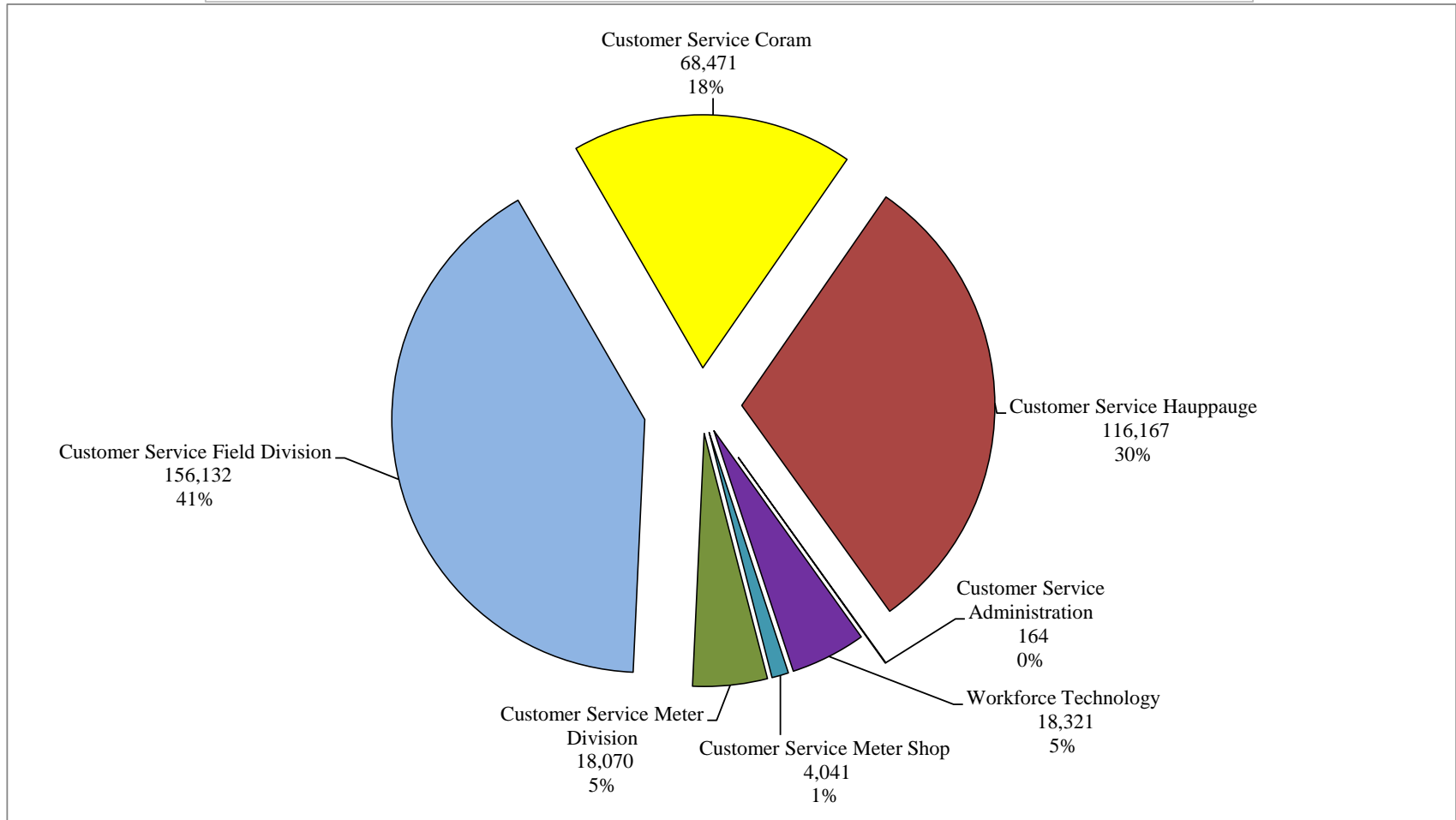
Administrative Division Total Overtime as of May 31, 2018
\$ 106,506.77



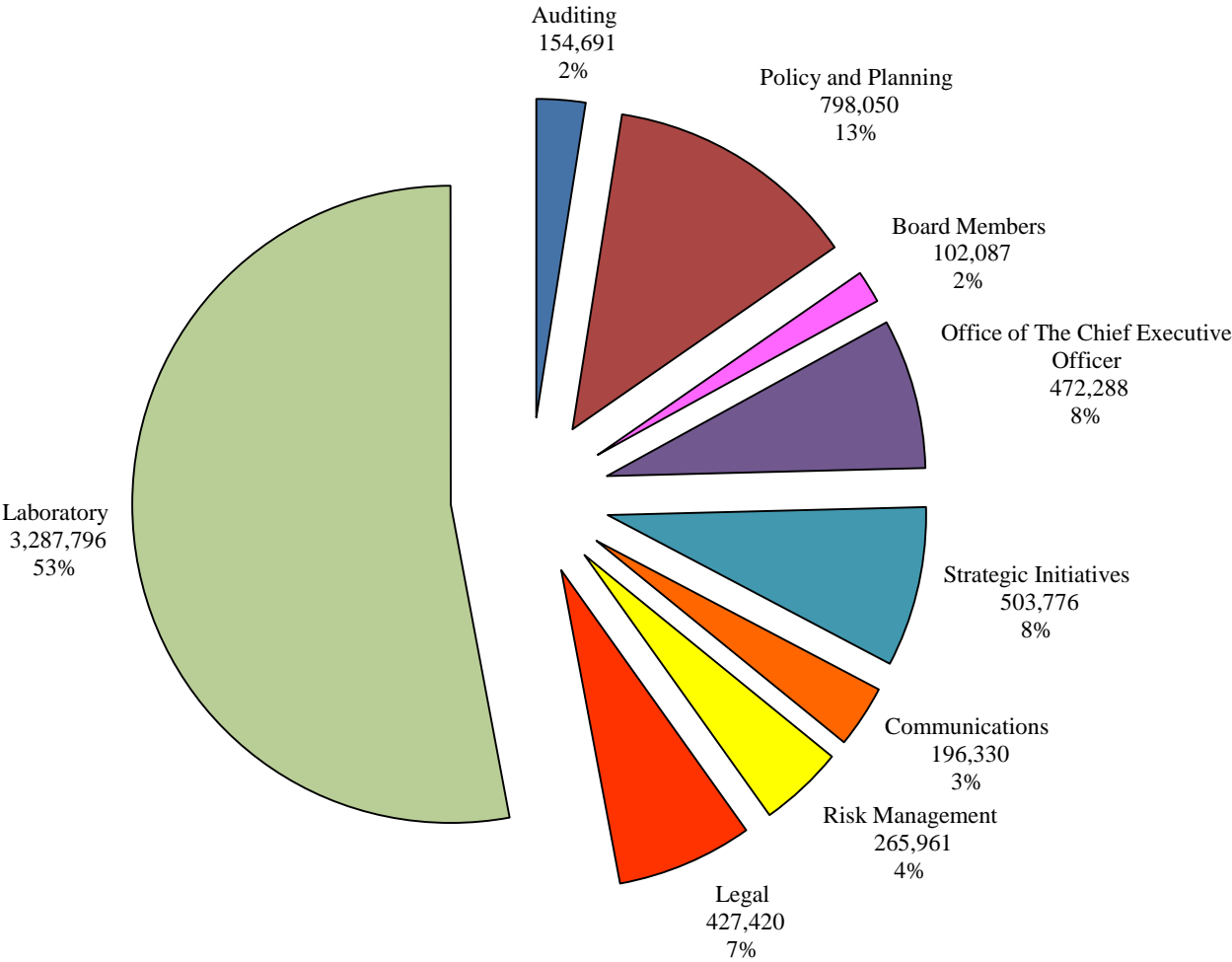
Customer Service Division Total Payroll as of May 31, 2018
\$8,071,431.39



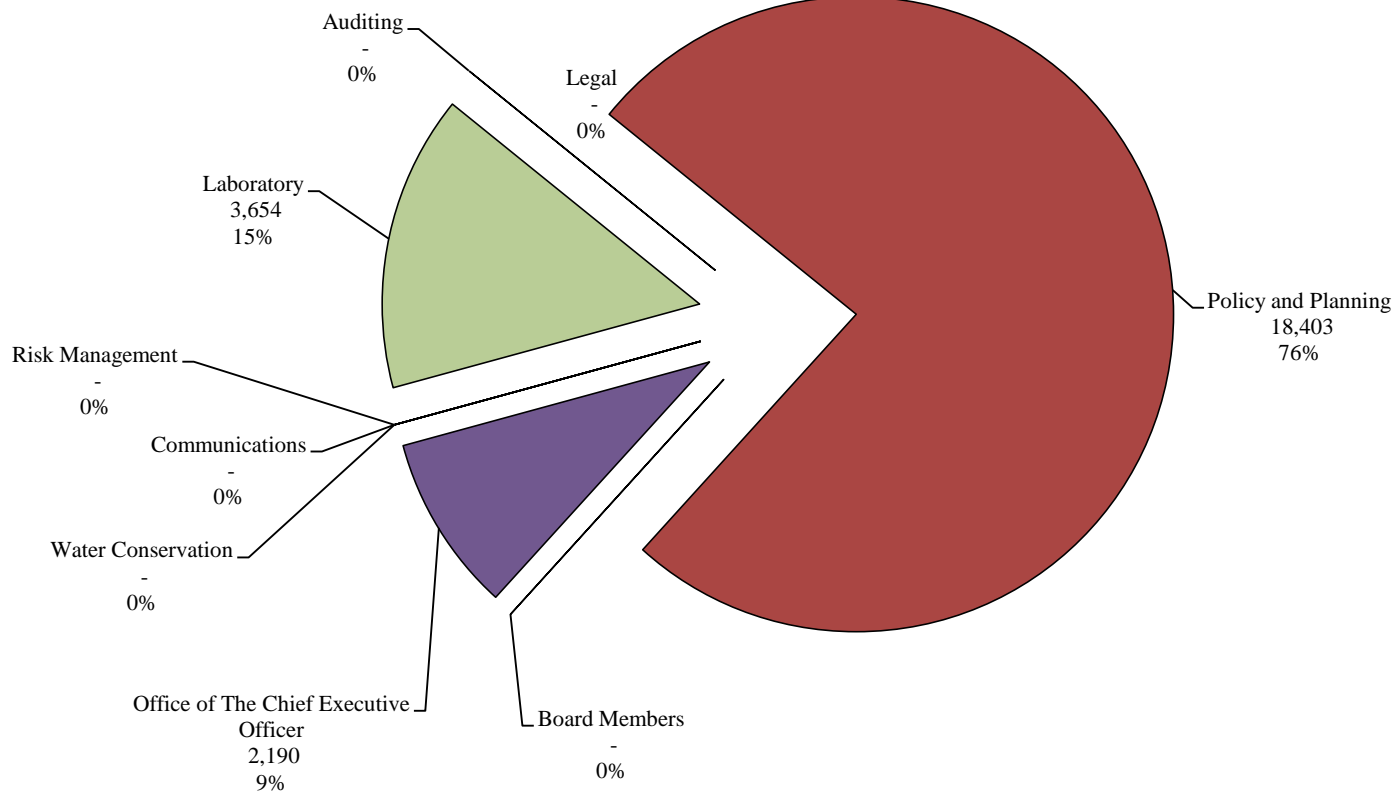
Customer Service Division Total Overtime as of May 31, 2018
\$381,365.27



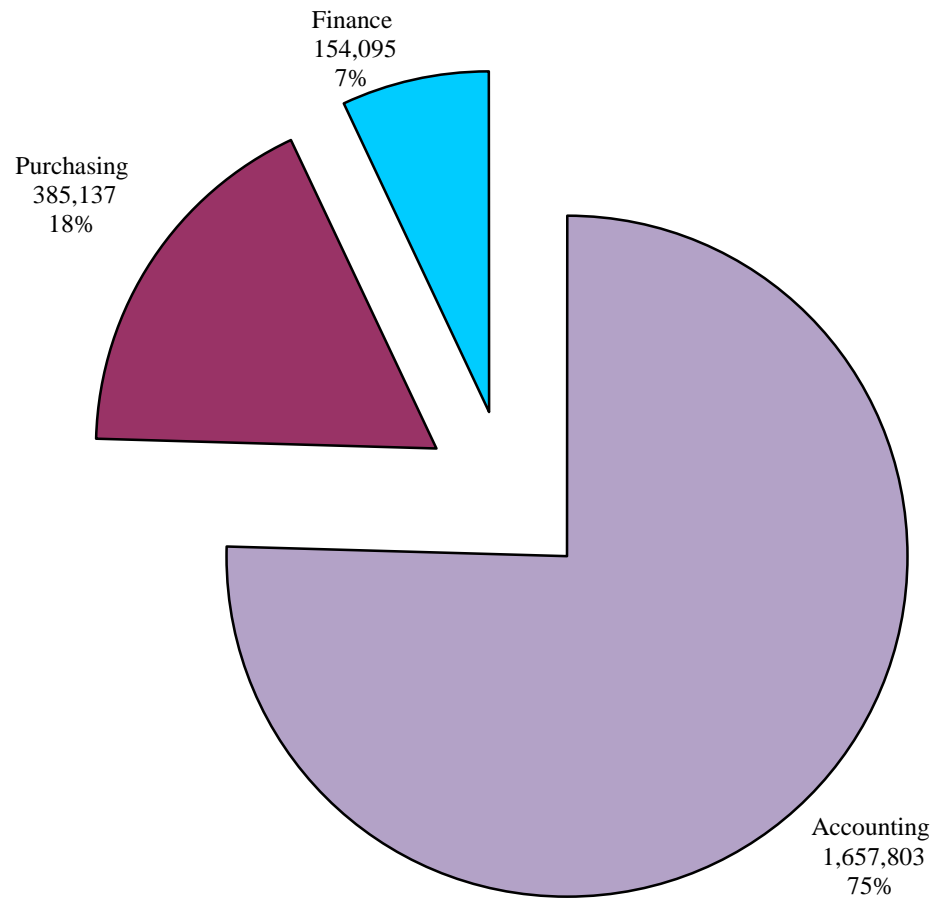
Executive Division Total Payroll as of May 31, 2018
\$6,208,398.52



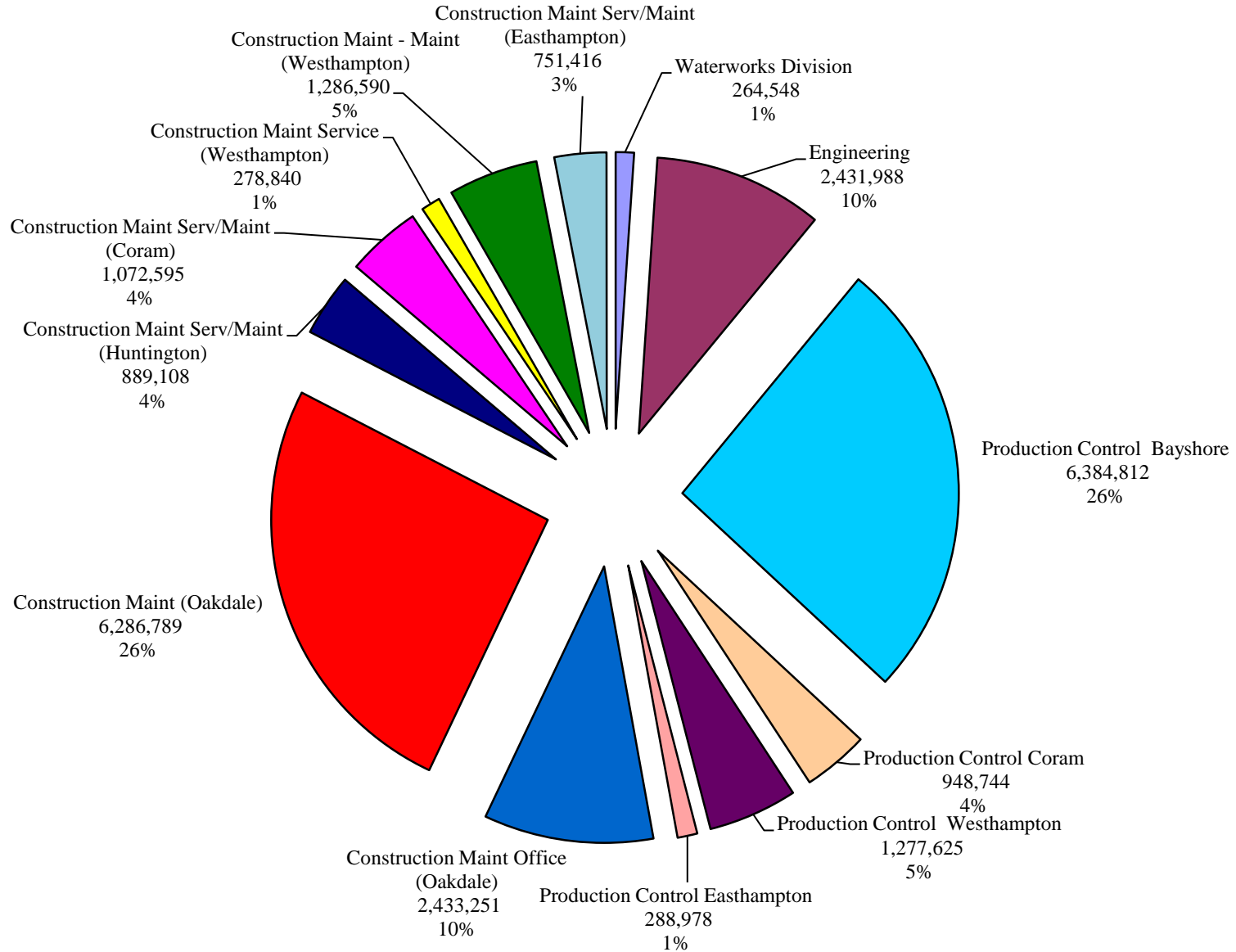
Executive Division Total Overtime as of May 31, 2018
\$ 24,246.27



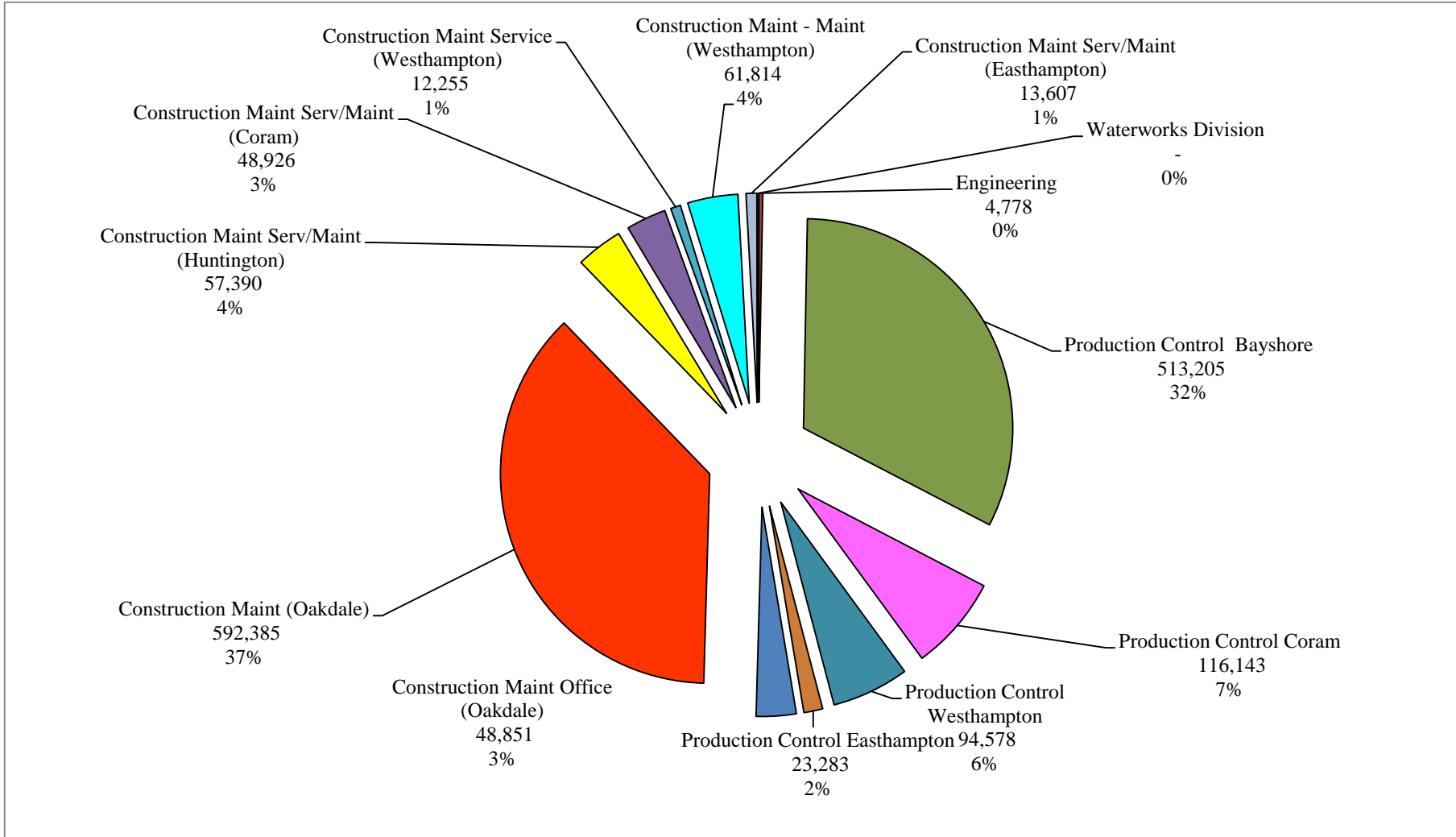
Finance Division Total Payroll as of May 31, 2018
\$2,197,034.86



Operations Division Total Payroll as of May 31, 2018
\$ 24,595,284.13



Operations Division Total Overtime as of May 31, 2018
\$1,587,214.68



Suffolk County Water Authority
Overtime Hours by Category
For the Twelve Months Ending May 31, 2018
Period 05/30/2017 - 05/28/2018

AC - Absence Coverage
EW - Emergency Work
SOT - Scheduled OT

Cost Center	CCTR Name	OT Description	Hours
10002	Customer Service Coram	AC - VAC/SICK/WCOMP/DISAB	838.00
10002	Customer Service Coram	EW - WEATHER EVENTS	264.00
10002	Customer Service Coram	EW - BRK/SVC/HYD/EQP FAIL	83.50
10002	Customer Service Coram	EW - HIGH CALL VOLUME	8.50
10002	Customer Service Coram	SOT - CONTINUATION OF WORK	2.00
10002	Customer Service Coram	SOT - BACKLOG WORK	96.50
10002 Total			1,292.50
10003	Customer Service Hauppauge	AC - VAC/SICK/WCOMP/DISAB	628.50
10003	Customer Service Hauppauge	EW - BRK/SVC/HYD/EQP FAIL	905.50
10003	Customer Service Hauppauge	SOT - COLLECTIONS	1.00
10003	Customer Service Hauppauge	SOT - CONTINUATION OF WORK	212.50
10003 Total			1,747.50
10004	Customer Service Administration	AC - VAC/SICK/WCOMP/DISAB	3.00
10004 Total			3.00
10005	Customer Service Workforce Technology	EW - BRK/SVC/HYD/EQP FAIL	68.50
10005	Customer Service Workforce Technology	SOT - TRAINING / TESTING	0.50
10005	Customer Service Workforce Technology	SOT - BACKLOG WORK	256.00
10005 Total			325.00
10006	Meter Shop	EW - BRK/SVC/HYD/EQP FAIL	13.50
10006	Meter Shop	SOT - TRAINING / TESTING	42.00
10006	Meter Shop	SOT - BACKLOG WORK	15.00
10006 Total			70.50
10008	Customer Service Metering	AC - VAC/SICK/WCOMP/DISAB	85.00
10008	Customer Service Metering	EW - BRK/SVC/HYD/EQP FAIL	71.00
10008	Customer Service Metering	SOT - TRAINING / TESTING	11.50
10008	Customer Service Metering	SOT - COLLECTIONS	133.50
10008	Customer Service Metering	SOT - CONTINUATION OF WORK	5.00
10008 Total			306.00
10009	Customer Service Field	AC - VAC/SICK/WCOMP/DISAB	796.50
10009	Customer Service Field	EW - BRK/SVC/HYD/EQP FAIL	1,299.50
10009	Customer Service Field	SOT - COLLECTIONS	45.00
10009	Customer Service Field	SOT - CONTINUATION OF WORK	349.50
10009	Customer Service Field	SOT - OFF SHIFT	1.00
10009 Total			2,491.50
21001	Engineering	SOT - CONTINUATION OF WORK	87.00
21001 Total			87.00

22001	Production Control-Bayshore	AC - VAC/SICK/WCOMP/DISAB	2,328.00
22001	Production Control-Bayshore	AC - HOLIDAY	1,611.50
22001	Production Control-Bayshore	EW - WEATHER EVENTS	249.00
22001	Production Control-Bayshore	EW - ACCDNT/FIRE/PROP DMG	15.00
22001	Production Control-Bayshore	EW - BRK/SVC/HYD/EQP FAIL	2,642.00
22001	Production Control-Bayshore	EW - TCR/GWR/OTHR TESTING	65.00
22001	Production Control-Bayshore	EW - HIGH CALL VOLUME	9.50
22001	Production Control-Bayshore	SOT - TRAINING / TESTING	104.50
22001	Production Control-Bayshore	SOT - COLLECTIONS	7.00
22001	Production Control-Bayshore	SOT - CONTINUATION OF WORK	1,108.50
22001	Production Control-Bayshore	SOT - BACKLOG WORK	6.00
22001 Total			8,146.00
22002	Production Control-Coram	AC - VAC/SICK/WCOMP/DISAB	887.00
22002	Production Control-Coram	AC - HOLIDAY	617.00
22002	Production Control-Coram	EW - WEATHER EVENTS	171.00
22002	Production Control-Coram	EW - BRK/SVC/HYD/EQP FAIL	133.00
22002	Production Control-Coram	EW - TCR/GWR/OTHR TESTING	11.50
22002	Production Control-Coram	SOT - TRAINING / TESTING	16.50
22002	Production Control-Coram	SOT - CONTINUATION OF WORK	4.00
22002	Production Control-Coram	SOT - BACKLOG WORK	2.00
22002 Total			1,842.00
22003	Production Control-Westhampton	AC - VAC/SICK/WCOMP/DISAB	538.00
22003	Production Control-Westhampton	AC - HOLIDAY	452.00
22003	Production Control-Westhampton	EW - WEATHER EVENTS	91.00
22003	Production Control-Westhampton	EW - BRK/SVC/HYD/EQP FAIL	318.50
22003	Production Control-Westhampton	EW - TCR/GWR/OTHR TESTING	12.00
22003	Production Control-Westhampton	SOT - TRAINING / TESTING	17.50
22003	Production Control-Westhampton	SOT - CONTINUATION OF WORK	30.50
22003 Total			1,459.50
22004	Production Control-Easthampton	AC - VAC/SICK/WCOMP/DISAB	45.00
22004	Production Control-Easthampton	AC - HOLIDAY	215.50
22004	Production Control-Easthampton	EW - WEATHER EVENTS	3.50
22004	Production Control-Easthampton	EW - BRK/SVC/HYD/EQP FAIL	5.00
22004	Production Control-Easthampton	EW - TCR/GWR/OTHR TESTING	9.00
22004	Production Control-Easthampton	SOT - CONTINUATION OF WORK	30.50
22004	Production Control-Easthampton	SOT - BACKLOG WORK	2.00
22004 Total			310.50
23001	CM Oakdale Office	EW - WEATHER EVENTS	4.00
23001	CM Oakdale Office	EW - BRK/SVC/HYD/EQP FAIL	224.50
23001	CM Oakdale Office	SOT - TRAINING / TESTING	22.50
23001	CM Oakdale Office	SOT - CONTINUATION OF WORK	5.00
23001	CM Oakdale Office	SOT - BACKLOG WORK	548.50
23001 Total			804.50
23002	CM Oakdale Service	EW - BRK/SVC/HYD/EQP FAIL	8.00
23002	CM Oakdale Service	SOT - CONTINUATION OF WORK	156.50
23002	CM Oakdale Service	SOT - BACKLOG WORK	8.50

23002	CM Oakdale Service	SOT - OFF SHIFT	48.50
23002 Total			221.50
23003	CM Oakdale Maintenance	EW - BRK/SVC/HYD/EQP FAIL	8,283.00
23003	CM Oakdale Maintenance	SOT - TRAINING / TESTING	84.50
23003	CM Oakdale Maintenance	SOT - CONTINUATION OF WORK	439.50
23003	CM Oakdale Maintenance	SOT - OFF SHIFT	145.00
23003 Total			8,952.00
24001	CM Huntington Serv/Maint	EW - BRK/SVC/HYD/EQP FAIL	838.50
24001	CM Huntington Serv/Maint	EW - HIGH CALL VOLUME	3.50
24001	CM Huntington Serv/Maint	SOT - CONTINUATION OF WORK	110.00
24001 Total			952.00
26001	CM Coram Service	EW - BRK/SVC/HYD/EQP FAIL	45.50
26001	CM Coram Service	SOT - OFF SHIFT	3.00
26001 Total			48.50
26002	CM Coram Maintenance	AC - VAC/SICK/WCOMP/DISAB	27.00
26002	CM Coram Maintenance	EW - ACCDNT/FIRE/PROP DMG	12.50
26002	CM Coram Maintenance	EW - BRK/SVC/HYD/EQP FAIL	494.00
26002	CM Coram Maintenance	EW - TCR/GWR/OTHR TESTING	52.50
26002	CM Coram Maintenance	SOT - TRAINING / TESTING	1.50
26002	CM Coram Maintenance	SOT - CONTINUATION OF WORK	116.00
26002	CM Coram Maintenance	SOT - OFF SHIFT	16.00
26002 Total			719.50
27001	CM Westhampton Service	EW - BRK/SVC/HYD/EQP FAIL	179.50
27001 Total			179.50
27002	CM Westhampton Maintenance	EW - WEATHER EVENTS	6.00
27002	CM Westhampton Maintenance	EW - BRK/SVC/HYD/EQP FAIL	831.50
27002	CM Westhampton Maintenance	SOT - CONTINUATION OF WORK	85.50
27002 Total			923.00
28001	CM Easthampton Service/Maint	AC - VAC/SICK/WCOMP/DISAB	45.50
28001	CM Easthampton Service/Maint	AC - HOLIDAY	8.00
28001	CM Easthampton Service/Maint	EW - BRK/SVC/HYD/EQP FAIL	157.00
28001	CM Easthampton Service/Maint	SOT - CONTINUATION OF WORK	60.50
28001	CM Easthampton Service/Maint	SOT - OFF SHIFT	5.50
28001 Total			276.50
31002	Information Technology	AC - VAC/SICK/WCOMP/DISAB	52.50
31002	Information Technology	SOT - CONTINUATION OF WORK	23.50
31002	Information Technology	SOT - BACKLOG WORK	8.50
31002	Information Technology	SOT - OFF SHIFT	40.00
31002 Total			124.50
31003	Human Resources	AC - VAC/SICK/WCOMP/DISAB	190.00
31003	Human Resources	SOT - BACKLOG WORK	1.50
31003 Total			191.50
32001	Facilities Management	EW - WEATHER EVENTS	299.50
32001	Facilities Management	EW - BRK/SVC/HYD/EQP FAIL	23.50
32001	Facilities Management	SOT - CONTINUATION OF WORK	43.50
32001	Facilities Management	SOT - OFF SHIFT	28.00

32001 Total			394.50
32002	Transportation	AC - VAC/SICK/WCOMP/DISAB	638.00
32002	Transportation	EW - WEATHER EVENTS	20.50
32002	Transportation	EW - BRK/SVC/HYD/EQP FAIL	13.50
32002	Transportation	EW - TCR/GWR/OTHR TESTING	8.00
32002	Transportation	SOT - CONTINUATION OF WORK	244.50
32002	Transportation	SOT - BACKLOG WORK	63.50
32002	Transportation	SOT - OFF SHIFT	213.50
32002 Total			1,201.50
32003	Stores	EW - WEATHER EVENTS	22.00
32003	Stores	EW - BRK/SVC/HYD/EQP FAIL	0.50
32003	Stores	SOT - CONTINUATION OF WORK	28.00
32003	Stores	SOT - OFF SHIFT	4.00
32003 Total			54.50
40001	Accounting	AC - HOLIDAY	2.00
40001	Accounting	SOT - TRAINING / TESTING	1.00
40001	Accounting	SOT - CONTINUATION OF WORK	29.00
40001 Total			32.00
50003	Policy and Planning	SOT - CONTINUATION OF WORK	189.50
50003	Policy and Planning	SOT - OFF SHIFT	185.50
50003 Total			375.00
50005	Office of CEO	SOT - TRAINING / TESTING	3.00
50005	Office of CEO	SOT - CONTINUATION OF WORK	41.50
50005	Office of CEO	SOT - OFF SHIFT	6.00
50005 Total			50.50
60006	Lab Organic	SOT - BACKLOG WORK	20.50
60006 Total			20.50
60009	Lab Bacteriology & Sample Collection	AC - VAC/SICK/WCOMP/DISAB	10.00
60009	Lab Bacteriology & Sample Collection	AC - HOLIDAY	24.50
60009	Lab Bacteriology & Sample Collection	EW - TCR/GWR/OTHR TESTING	28.00
60009 Total			62.50
60010	Lab Chromotography & Inorganic	EW - TCR/GWR/OTHR TESTING	3.00
60010	Lab Chromotography & Inorganic	SOT - BACKLOG WORK	1.00
60010 Total			4.00
Grand Total			33,669.00

Comparative Overtime

Cost Center	For the 12 Months Ending 05/31/2018	For the 12 Months Ending 05/31/2017
Information Technology -31002	7,046.27	10,445.15
Human Resources - 31003	9,184.11	3,297.15
Administration-31005	10,443.56	16,028.13
Facilities Management - 32001	22,690.26	13,331.45
Transportation - 32002	53,177.84	123,420.71
Stores - 32003	3,964.73	645.87
Safety & Environmental Services - 32005	-	-
Total Administrative	106,506.77	167,168.46
Customer Service Coram - 10002	68,470.65	26,839.22
Customer Service Hauppauge - 10003	116,167.16	72,964.28
Customer Service Administration - 10004	163.66	-
Workforce Technology - 10005	18,320.60	2,095.01
Customer Service Meter Shop - 10006	4,041.22	5,984.85
Customer Service Meter Division - 10008	18,070.22	30,464.41
Customer Service Field Division - 10009	156,131.76	109,284.30
Total Customer Service	381,365.27	247,632.07
Auditing - 50002	-	-
Watershed Planning - 50003	18,402.55	12,636.80
Board Members - 50004	-	-
Office of The Chief Executive Officer - 50005	2,189.68	1,810.65
Strategic Initiatives - 50006	-	-
Communications - 50007	-	-
Risk Management - 51001	-	-
Legal - 51002	-	-
Laboratory Administrative - 60001	15.20	184.58
Laboratory Organic - 60006	908.73	103.85
Laboratory Overhead - 60008	-	-
Bacteriology/Sample Collections - 60009	2,573.17	2,806.98
Chromotography & Inorganic - 60010	156.94	55.71
Total Executive	24,246.27	17,598.57

Comparative Overtime

Cost Center	For the 12 Months Ending 05/31/2018	For the 12 Months Ending 05/31/2017
Accounting - 40001	1,706.04	4,066.54
Purchasing - 40003	-	-
Finance - 40004	-	-
Total Finance	1,706.04	4,066.54
Waterworks Division - 20001	-	62.61
Engineering - 21001	4,778.35	8,342.19
Production Control Bayshore - 22001	513,205.15	552,480.51
Production Control Coram - 22002	116,143.06	134,304.41
Production Control Westhampton - 22003	94,577.51	112,902.86
Production Control Easthampton - 22004	23,282.57	15,968.18
Construction Maint Office (Oakdale) - 23001	48,850.99	71,649.10
Construction Maint (Oakdale) - 23002 & 23003	592,385.01	410,918.31
Construction Maint Serv/Maint (Huntington) - 24001	57,390.44	63,837.41
Construction Maint Serv/Maint (Coram) - 26001 & 26002	48,925.67	30,522.13
Construction Maint Service (Westhampton) - 27001	12,254.66	9,291.92
Construction Maint - Maint (Westhampton) - 27002	61,813.93	39,800.68
Construction Maint Serv/Maint (Easthampton) - 28001	13,607.34	15,542.89
Total Operations	1,587,214.68	1,465,623.20
Total	2,101,039.03	1,902,088.84