



SUFFOLK COUNTY WATER AUTHORITY  
PAYROLL REPORTS  
FOR THE NINE MONTHS ENDING FEBRUARY 28, 2021

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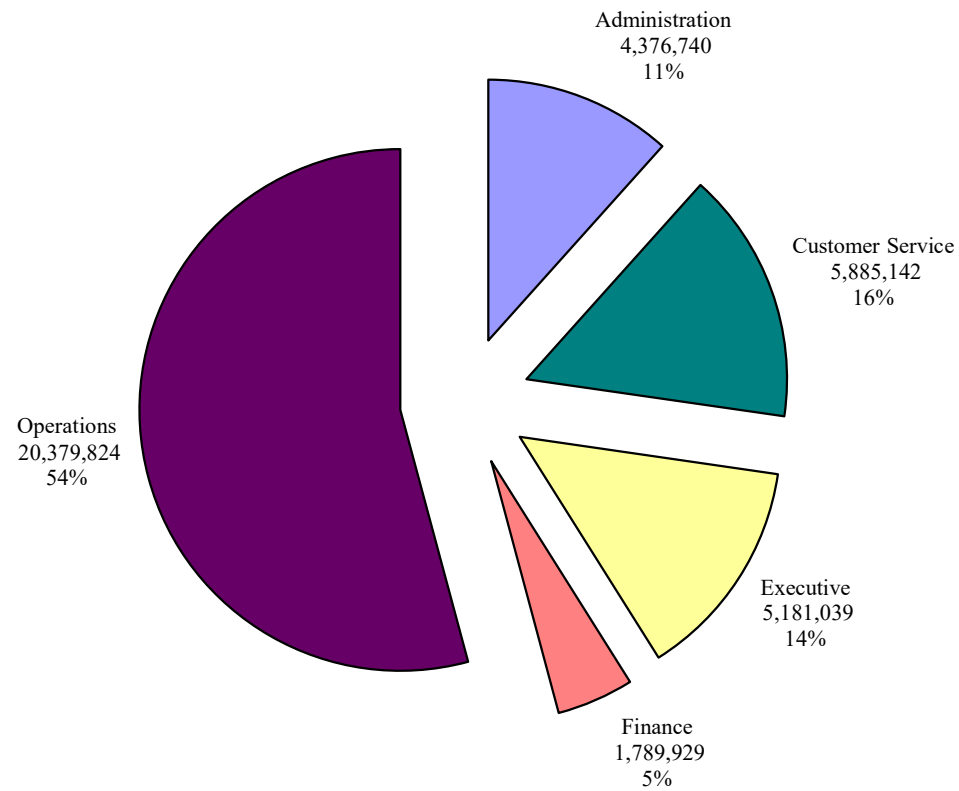
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Suffolk County Water Authority  
 Summary of Payroll Activity through February 22, 2021

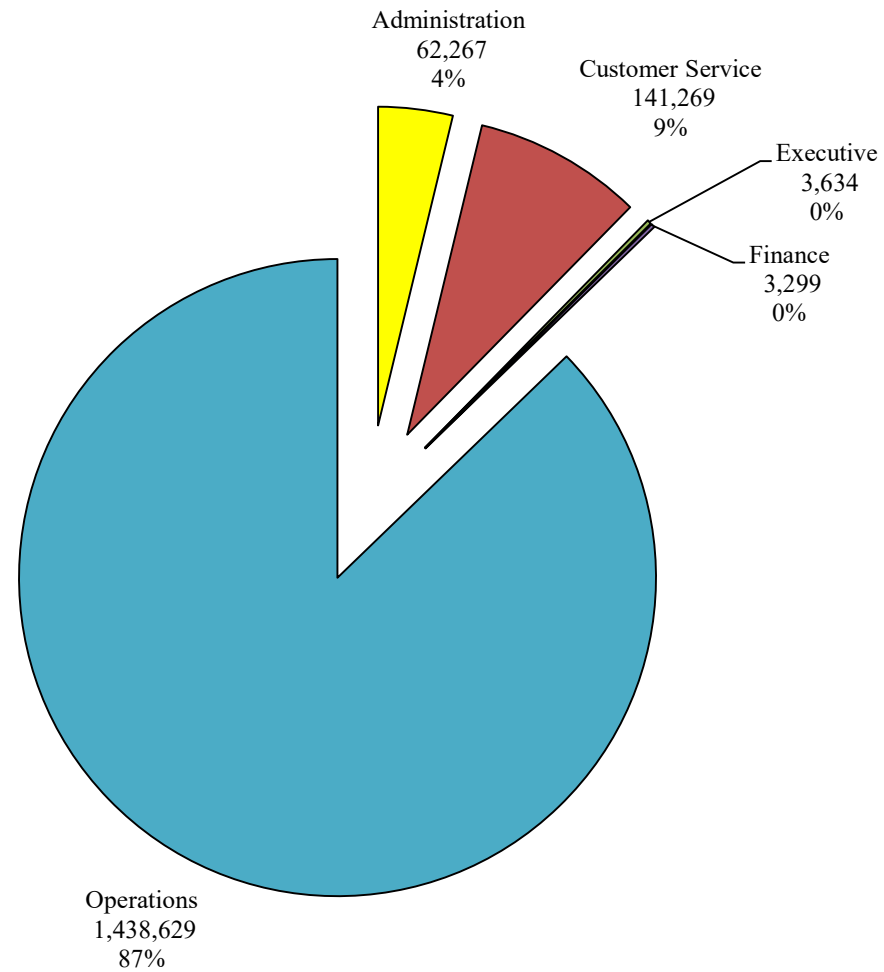
	Actual Month Ending 02/28/2021			Year to Date						
Administrative Division	Base Amount	Overtime	Total	Base Amount	Overtime	Total	Projected 2021 Total Payroll	% Expended	Projected 2021 Overtime Payroll	% Expended
Information Technology -31002	142,210.59		142,210.59	1,395,259.72	3,932.76	1,399,192.48	2,127,000	65.78%	-	#DIV/0!
Human Resources - 31003	32,400.33	213.28	32,613.61	319,132.67	2,383.62	321,516.29	471,000	68.26%	1,000	238.36%
Administration-31005	12,269.40		12,269.40	122,651.30	-	122,651.30	233,000	52.64%	-	0.00%
Facilities Management - 32001	124,198.07	13,067.17	137,265.24	768,424.65	28,628.65	797,053.30	916,000	87.01%	10,000	286.29%
Transportation - 32002	75,555.79	6,411.11	81,966.90	808,073.04	27,223.20	835,296.24	1,037,000	80.55%	35,000	77.78%
Stores - 32003	71,958.58		71,958.58	797,620.22	-	797,620.22	1,019,000	78.27%	3,000	0.00%
Safety & Environmental Services - 32005	10,915.25		10,915.25	98,695.48	99.07	98,794.55	139,000	71.08%	-	#DIV/0!
General Services Administration - 32006	4,615.36		4,615.36	4,615.36	-	4,615.36	-	#DIV/0!	-	#DIV/0!
Administrative Division Total	474,123.37	19,691.56	493,814.93	4,314,472.44	62,267.30	4,376,739.74	5,942,000	73.66%	49,000	127.08%
Customer Service Division										
Customer Service Coram - 10002	203,476.59	6,953.26	210,429.85	2,007,306.47	35,001.90	2,042,308.37	3,056,000	66.83%	30,000	116.67%
Customer Service Hauppauge - 10003	79,068.04	8,488.06	87,556.10	970,996.67	37,660.02	1,008,656.69	1,270,000	79.42%	80,000	47.08%
Customer Service Administration - 10004	19,659.81		19,659.81	196,108.97	-	196,108.97	311,000	63.06%	-	0.00%
Workforce Technology - 10005	22,818.04	217.08	23,035.12	257,266.17	657.22	257,923.39	466,000	55.35%	2,000	32.86%
Customer Service Meter Shop - 10006	45,649.49	15.23	45,664.72	460,281.53	6,381.76	466,663.29	677,000	68.93%	4,500	141.82%
Customer Service Meter Division - 10008	48,109.90		48,109.90	527,201.00	348.53	527,549.53	887,000	59.48%	20,000	1.74%
Customer Service Field Division - 10009	130,721.69	12,035.76	142,757.45	1,324,711.63	61,219.89	1,385,931.52	1,959,000	70.75%	80,000	76.52%
Customer Service Division Total	549,503.56	27,709.39	577,212.95	5,743,872.44	141,269.32	5,885,141.76	8,626,000	68.23%	216,500	65.25%
Executive Division										
Auditing - 50002	12,090.16		12,090.16	114,990.06	-	114,990.06	165,000	69.69%	-	0.00%
Policy and Planning - 50003	120,153.74		120,153.74	791,656.55	198.81	791,855.36	1,024,000	77.33%	-	0.00%
Board Members - 50004	7,798.11		7,798.11	78,148.40	-	78,148.40	107,000	73.04%	-	0.00%
Office of The Chief Executive Officer - 50005	26,328.14	94.24	26,422.38	242,642.42	334.34	242,976.76	485,000	50.10%	2,000	16.72%
Strategic Initiatives - 50006	50,463.55		50,463.55	496,834.78	-	496,834.78	761,000	65.29%	-	0.00%
Communications - 50007	21,878.28	127.61	22,005.89	193,862.47	348.03	194,210.50	259,000	74.98%	-	0.00%
Risk Management - 51001	22,248.03		22,248.03	224,073.41	-	224,073.41	290,000	77.27%	-	0.00%
Legal - 51002	36,046.45		36,046.45	369,951.05	60.60	370,011.65	472,000	78.39%	-	#DIV/0!
Laboratory Administrative - 60001	92,309.96		92,309.96	891,473.87	-	891,473.87	1,326,000	67.23%	1,000	0.00%
Laboratory Organic - 60006	58,358.69		58,358.69	601,797.24	466.59	602,263.83	751,000	80.19%	500	93.32%
Laboratory Overhead - 60008	11,185.52		11,185.52	112,014.08	-	112,014.08	148,000	75.69%	-	0.00%
Bacteriology/Sample Collections - 60009	37,543.59	256.05	37,799.64	358,963.33	2,059.34	361,022.67	480,000	75.21%	7,000	29.42%
Chromotography & Inorganic - 60010	71,377.05		71,377.05	700,997.69	165.90	701,163.59	924,000	75.88%	500	33.18%
Executive Division Total	567,781.27	477.90	568,259.17	5,177,405.35	3,633.61	5,181,038.96	7,192,000	72.04%	11,000	33.03%

	<u>Actual Month Ending 02/28/2021</u>			<u>Year to Date</u>						
	Base Amount	Overtime	Total	Base Amount	Overtime	Total	Projected 2021 Total Payroll	% Expended	Projected 2021 Overtime Payroll	% Expended
<u><b>Finance Division</b></u>										
Accounting - 40001	126,236.97	407.06	126,644.03	1,237,965.72	3,299.00	1,241,264.72	1,719,000	72.21%	2,000	164.95%
Purchasing - 40003	30,900.29		30,900.29	308,714.56	-	308,714.56	402,000	76.79%	-	0.00%
Finance - 40004	25,994.63		25,994.63	239,950.02	-	239,950.02	321,000	74.75%	-	0.00%
<b>Finance Division Total</b>	<b>183,131.89</b>	<b>407.06</b>	<b>183,538.95</b>	<b>1,786,630.30</b>	<b>3,299.00</b>	<b>1,789,929.30</b>	<b>2,442,000</b>	<b>73.30%</b>	<b>2,000</b>	<b>164.95%</b>
<u><b>Operations Division</b></u>										
Waterworks Division - 20001	22,246.22		22,246.22	220,342.42	-	220,342.42	287,000	76.77%	-	0.00%
Engineering - 21001	180,043.22	747.62	180,790.84	1,943,790.05	8,402.68	1,952,192.73	2,912,000	67.04%	30,000	28.01%
Production Control Bayshore - 22001	460,266.80	50,949.24	511,216.04	4,610,570.89	527,289.42	5,137,860.31	6,951,000	73.92%	575,000	91.70%
Production Control Coram - 22002	78,566.53	13,988.26	92,554.79	780,015.45	120,597.25	900,612.70	1,240,000	72.63%	127,000	94.96%
Production Control Westhampton - 22003	117,226.93	11,764.75	128,991.68	1,096,690.23	117,924.52	1,214,614.75	1,592,000	76.29%	100,000	117.92%
Production Control Easthampton - 22004	20,149.88	1,915.46	22,065.34	163,799.80	27,011.77	190,811.57	274,000	69.64%	18,000	150.07%
Construction Maint Office (Oakdale) - 23001	206,505.40	3,491.94	209,997.34	1,997,148.04	4,428.63	2,001,576.67	2,705,000	74.00%	20,000	22.14%
Construction Maint (Oakdale) - 23002 & 23003	504,935.60	138,674.78	643,610.38	4,978,837.60	440,242.44	5,419,080.04	7,277,000	74.47%	375,000	117.40%
Construction Maint Serv/Maint (Huntington) - 24001	57,810.91	8,518.51	66,329.42	622,949.46	39,114.95	662,064.41	893,000	74.14%	50,000	78.23%
Construction Maint Serv/Maint (Coram) - 26001 & 26002	82,880.35	21,855.26	104,735.61	792,287.05	39,266.52	831,553.57	1,150,000	72.31%	50,000	78.53%
Construction Maint Service (Westhampton) - 27001	14,247.68		14,247.68	141,168.40	-	141,168.40	526,000	26.84%	50,000	0.00%
Construction Maint - Maint (Westhampton) - 27002	102,278.40	25,372.88	127,651.28	979,686.27	91,772.14	1,071,458.41	1,430,000	74.93%	-	#DIV/0!
Construction Maint Serv/Maint (Easthampton) - 28001	65,906.28	6,933.40	72,839.68	613,908.72	22,578.85	636,487.57	924,000	68.88%	15,000	150.53%
<b>Operations Division Total</b>	<b>1,913,064.20</b>	<b>284,212.10</b>	<b>2,197,276.30</b>	<b>18,941,194.38</b>	<b>1,438,629.17</b>	<b>20,379,823.55</b>	<b>28,161,000</b>	<b>72.37%</b>	<b>1,410,000</b>	<b>102.03%</b>
<b>Totals</b>	<b>3,687,604.29</b>	<b>332,498.01</b>	<b>4,020,102.30</b>	<b>35,963,574.91</b>	<b>1,649,098.40</b>	<b>37,612,673.31</b>	<b>52,363,000</b>	<b>71.83%</b>	<b>1,688,500</b>	<b>97.67%</b>

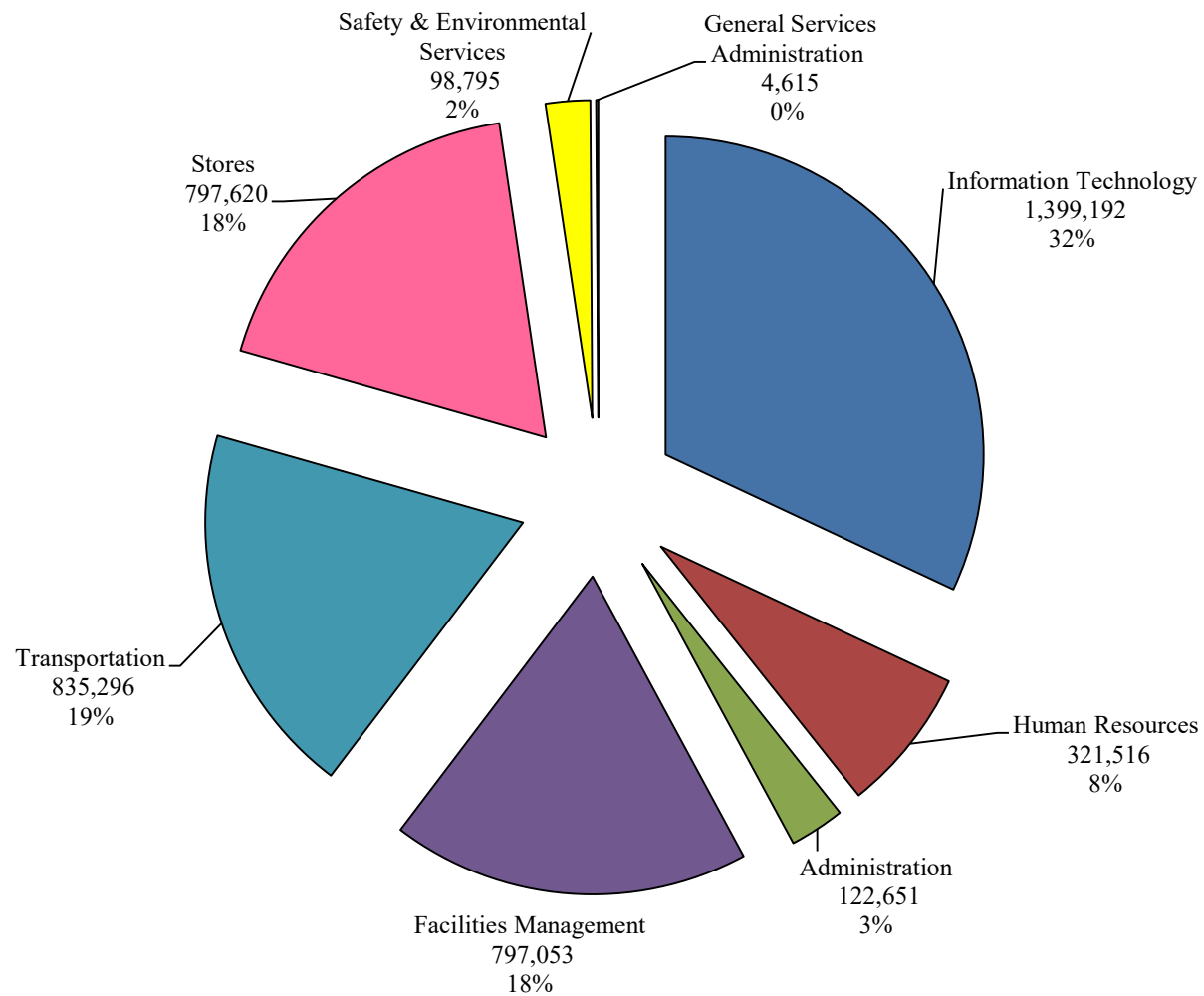
**Total Payroll as of February 28, 2021**  
**\$37,612,673.31**



**Total Overtime Summary as of February 28, 2021**  
**\$1,649,098.40**

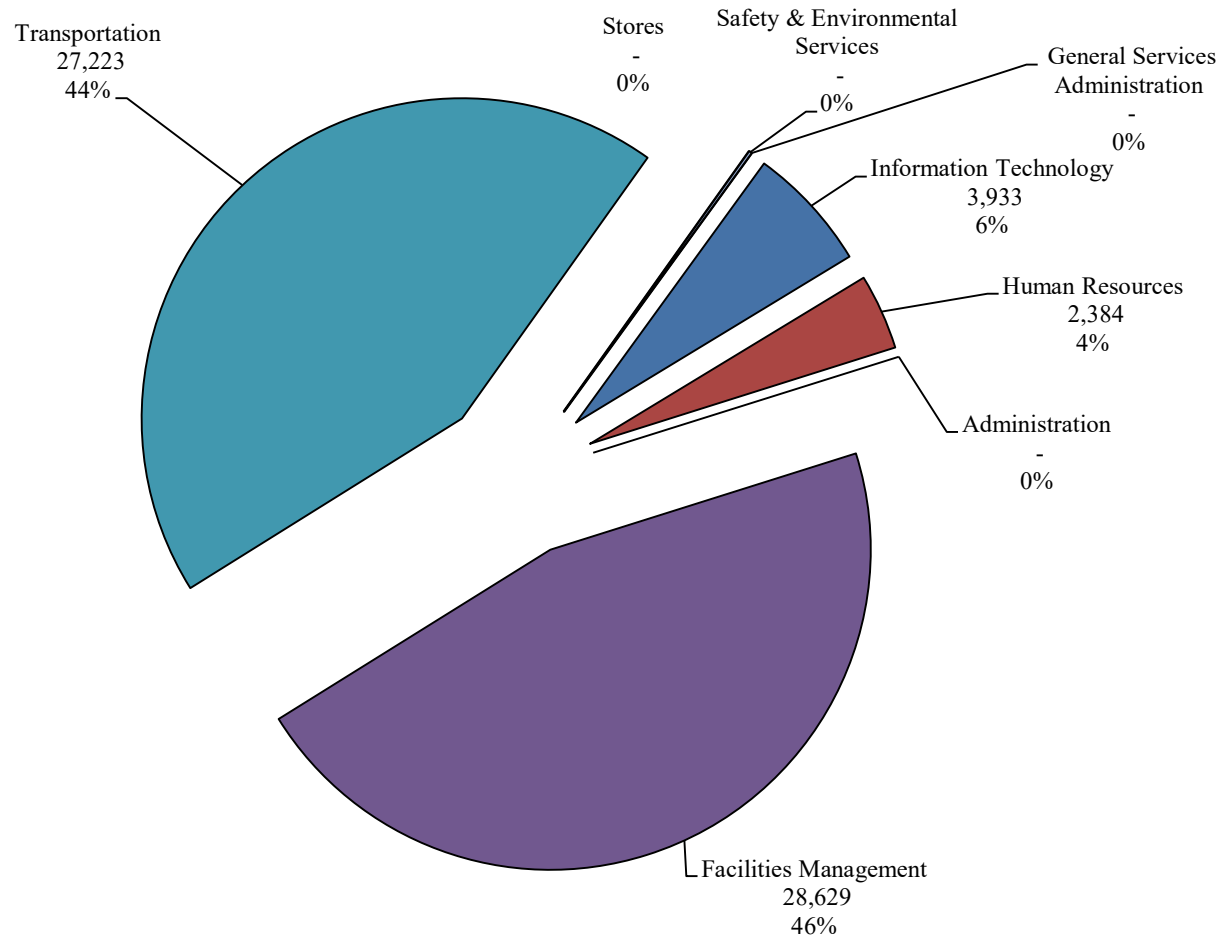


**Administrative Division Total Payroll as of February 28, 2021**  
**\$4,376,739.74**

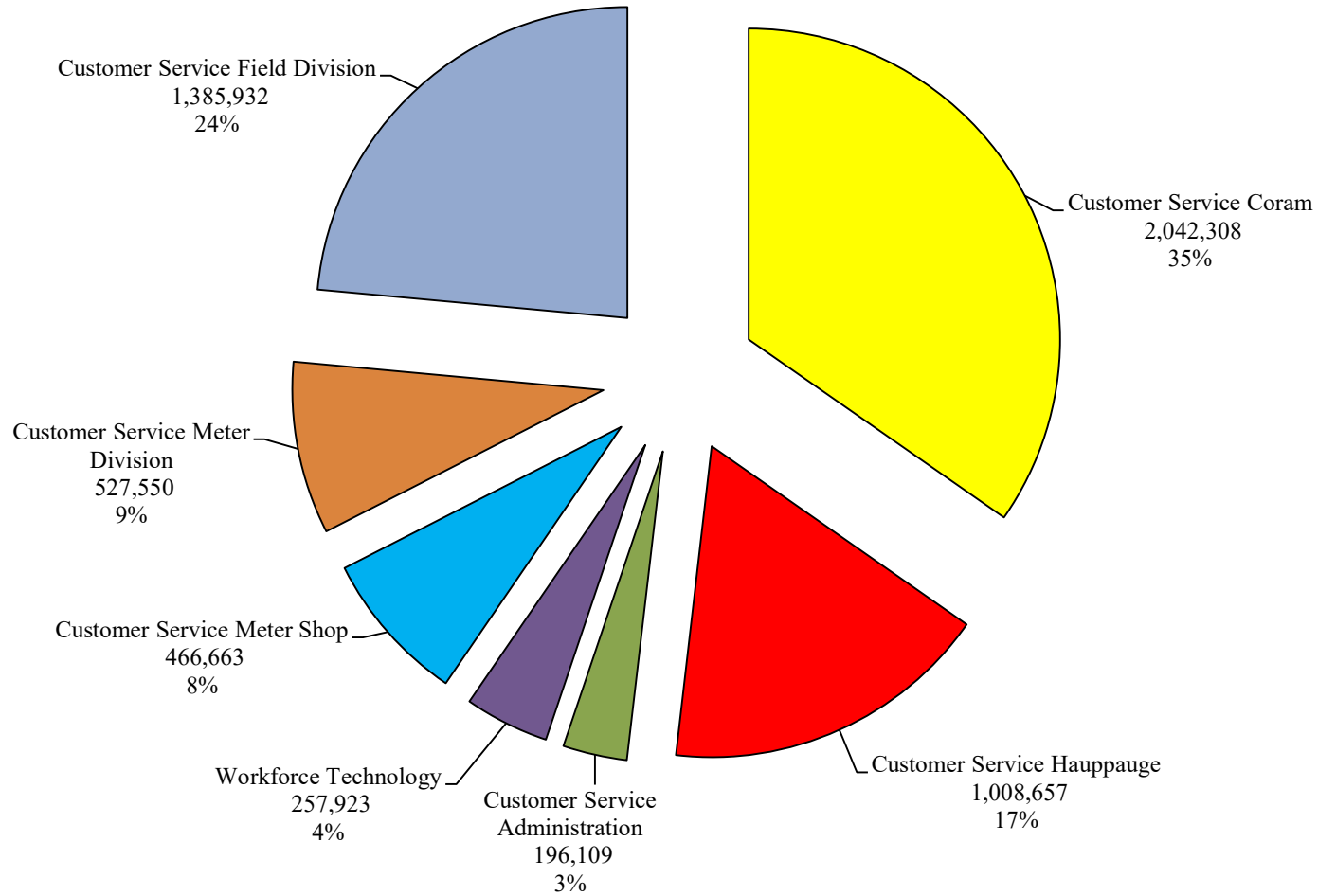




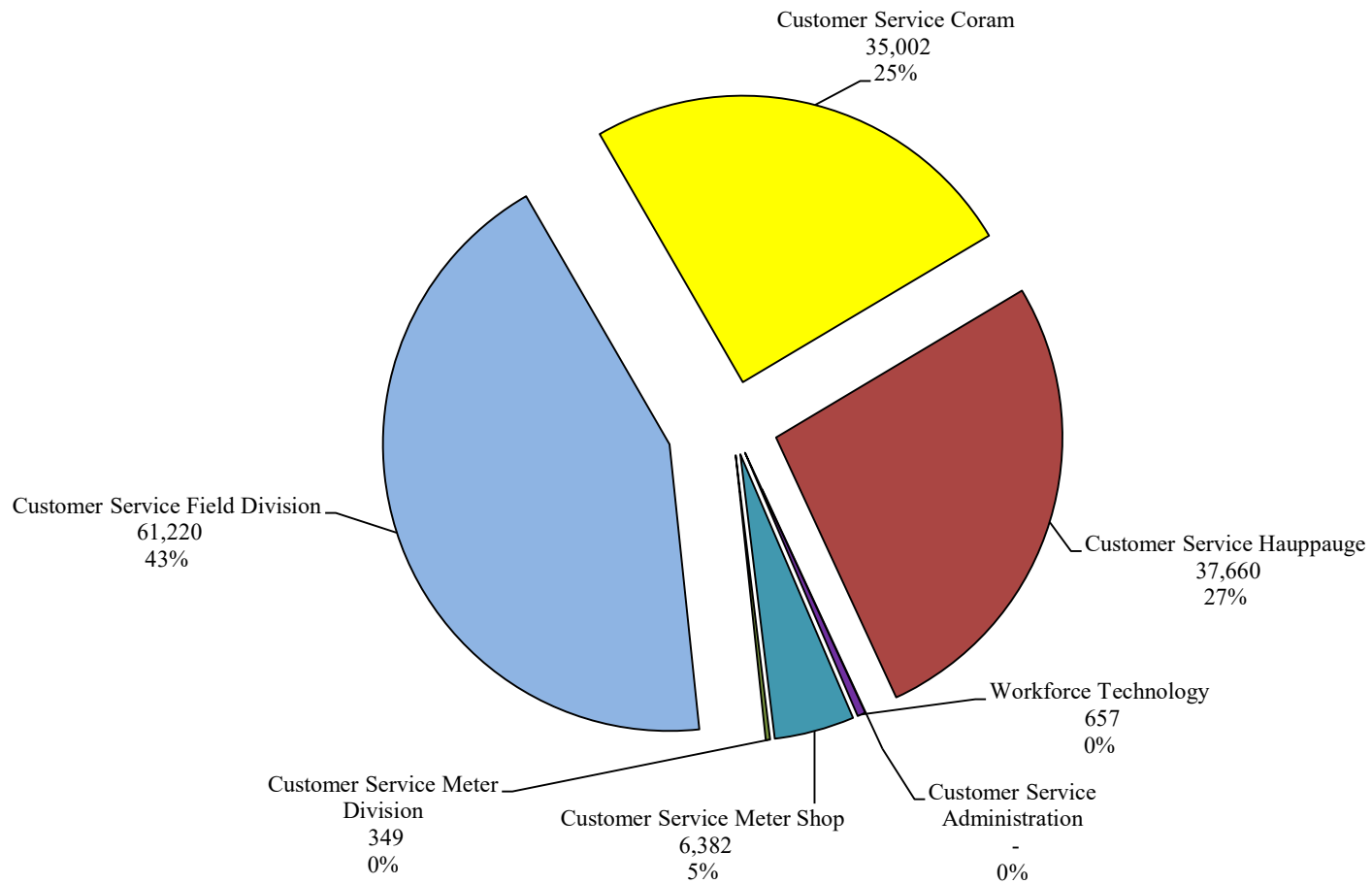
**Administrative Division Total Overtime as of February 28, 2021**  
**\$62,267.30**



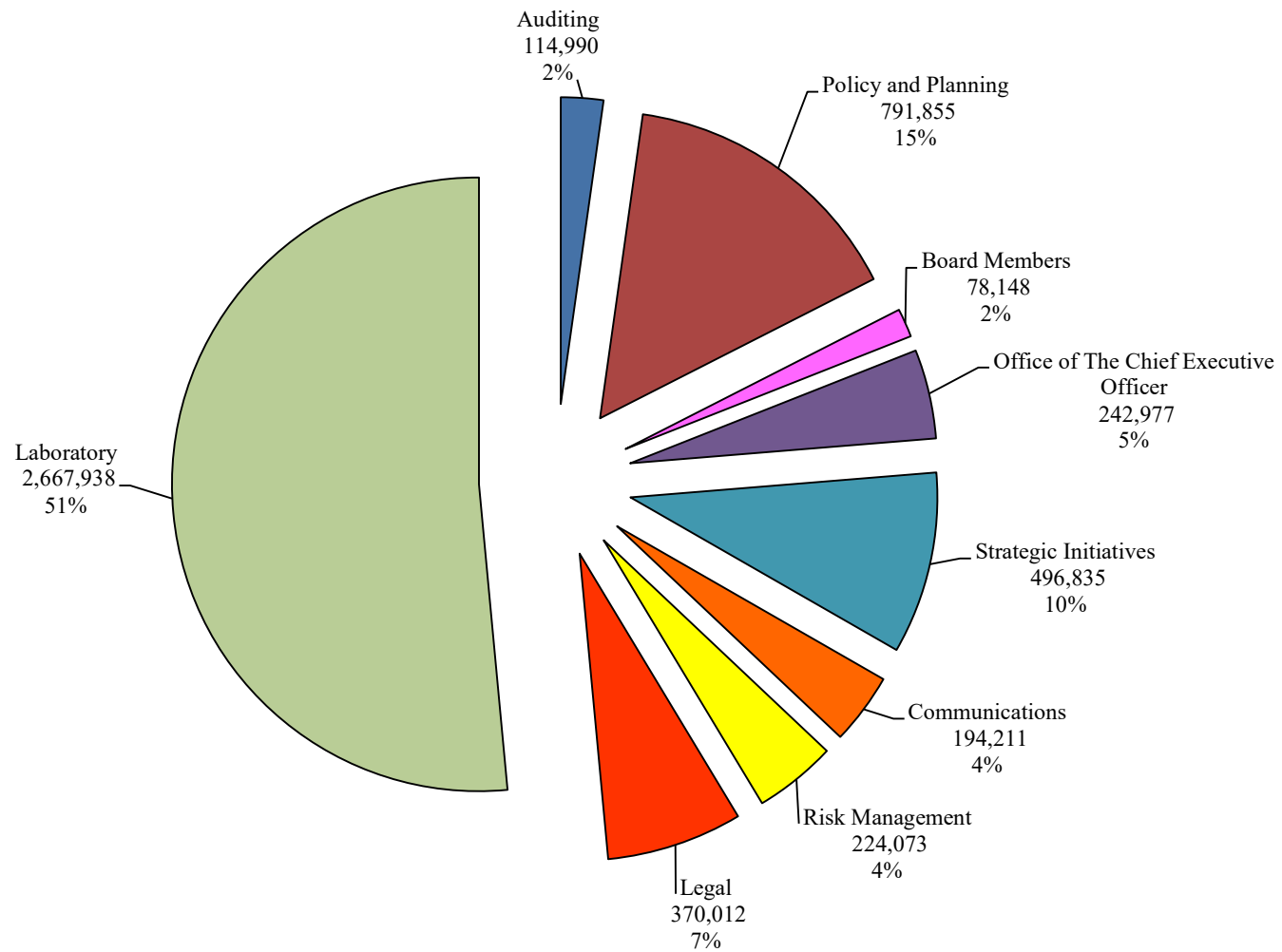
**Customer Service Division Total Payroll as of February 28, 2021**  
**\$5,885,141.76**



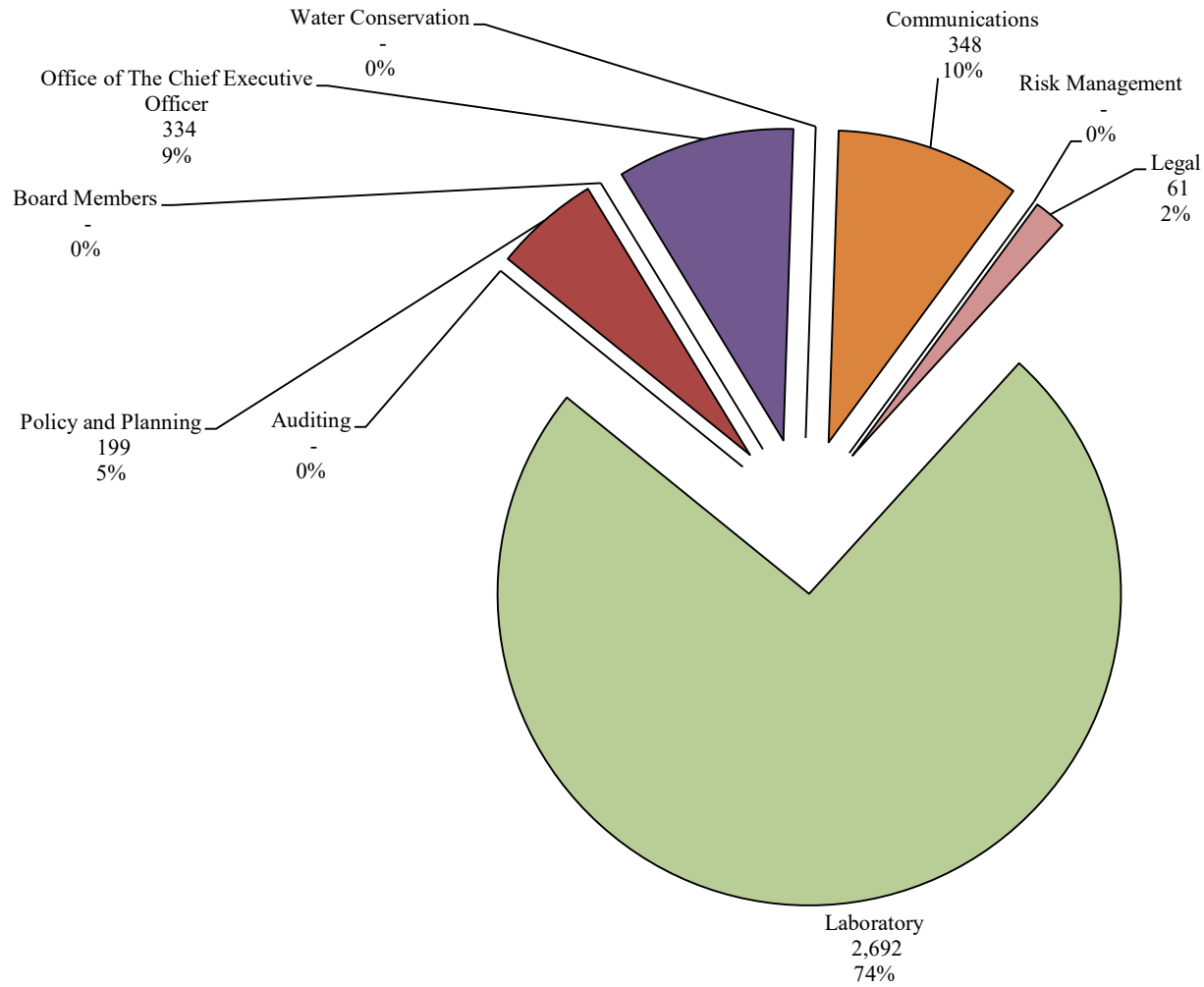
**Customer Service Division Total Overtime as of February 28, 2021**  
**\$141,269.32**



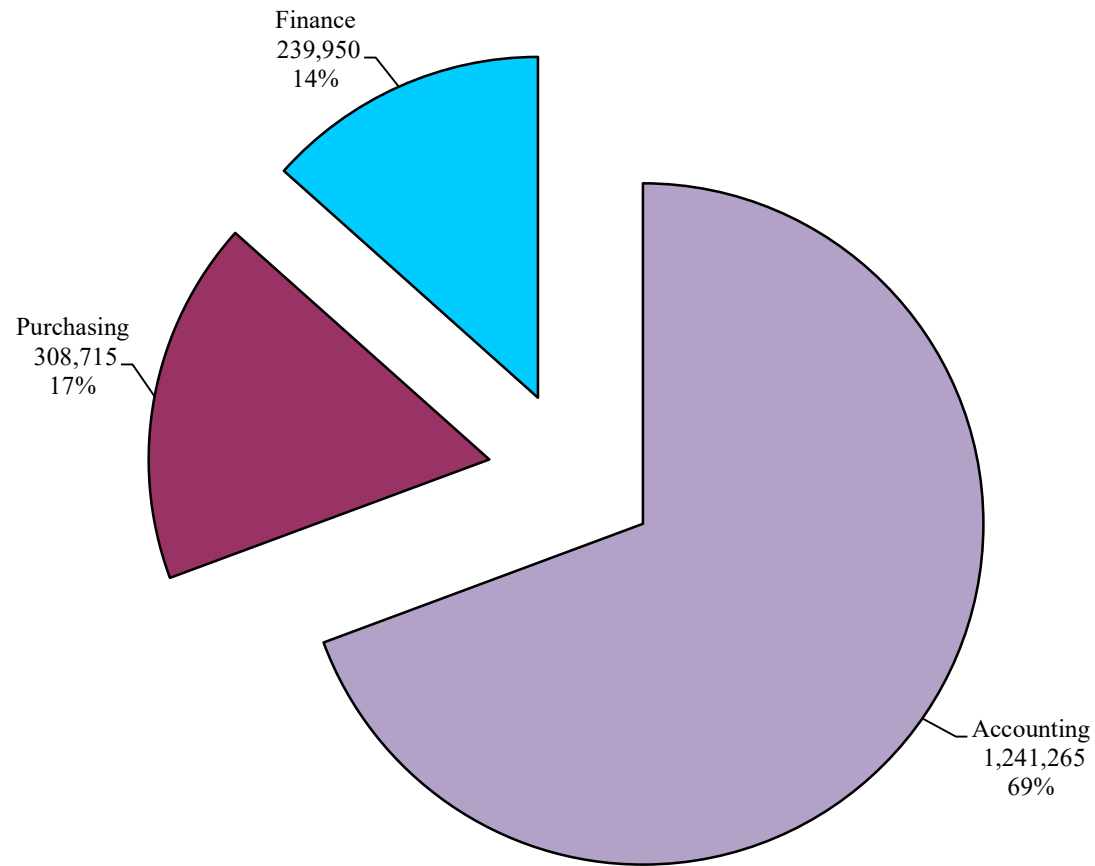
**Executive Division Total Payroll as of February 28, 2021**  
**\$5,181,038.96**



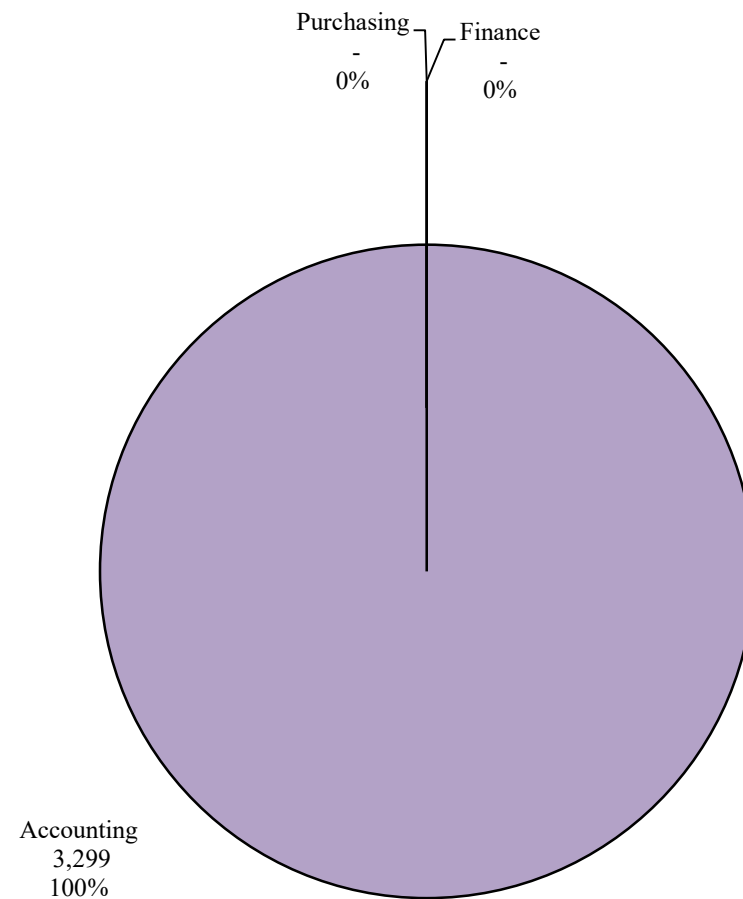
**Executive Division Total Overtime as of February 28, 2021**  
**\$3,633.61**



**Finance Division Total Payroll as of February 28, 2021**  
**\$1,789,929.30**

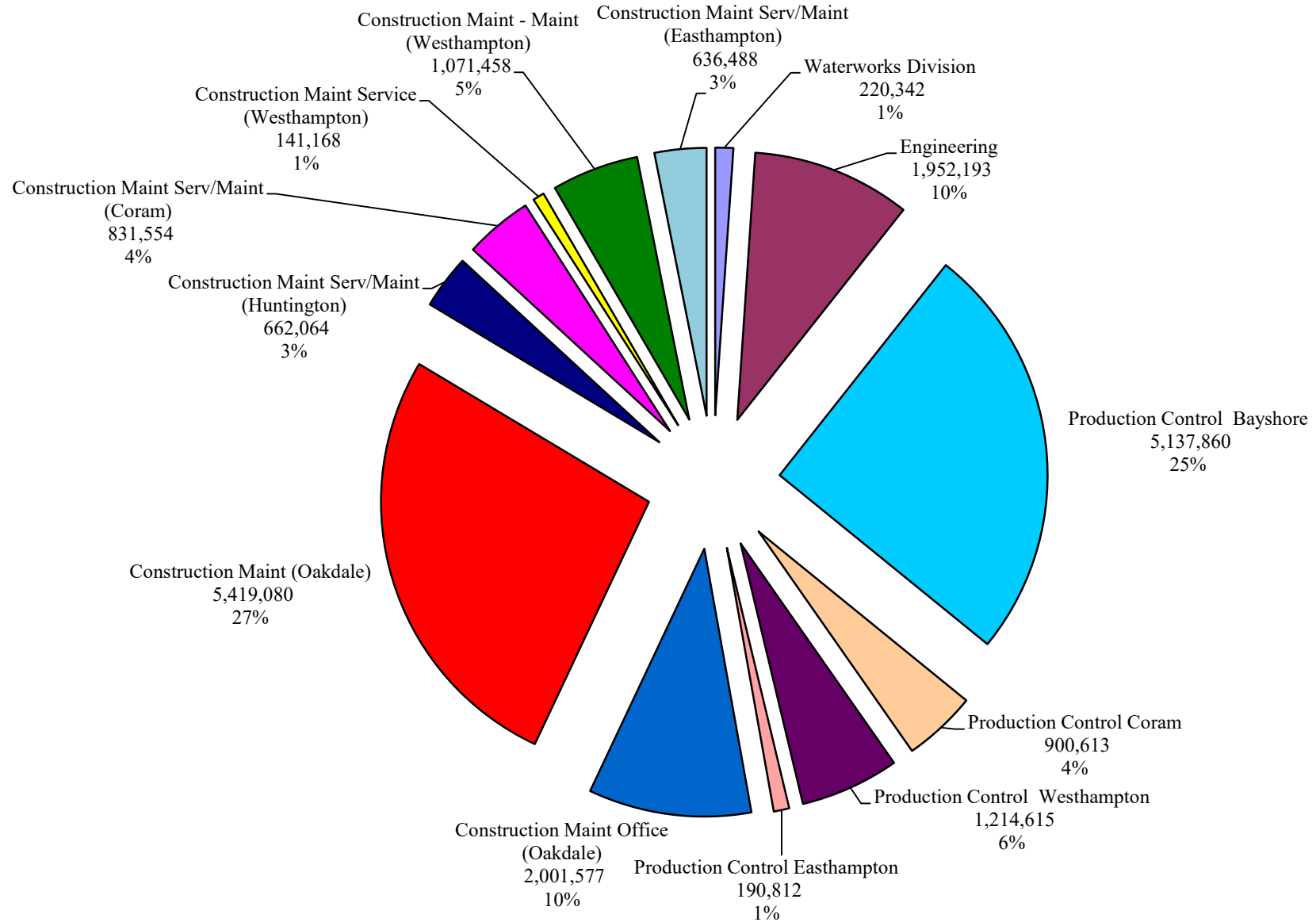


**Finance Division Total Overtime as of February 28, 2021**  
**\$3,299.00**



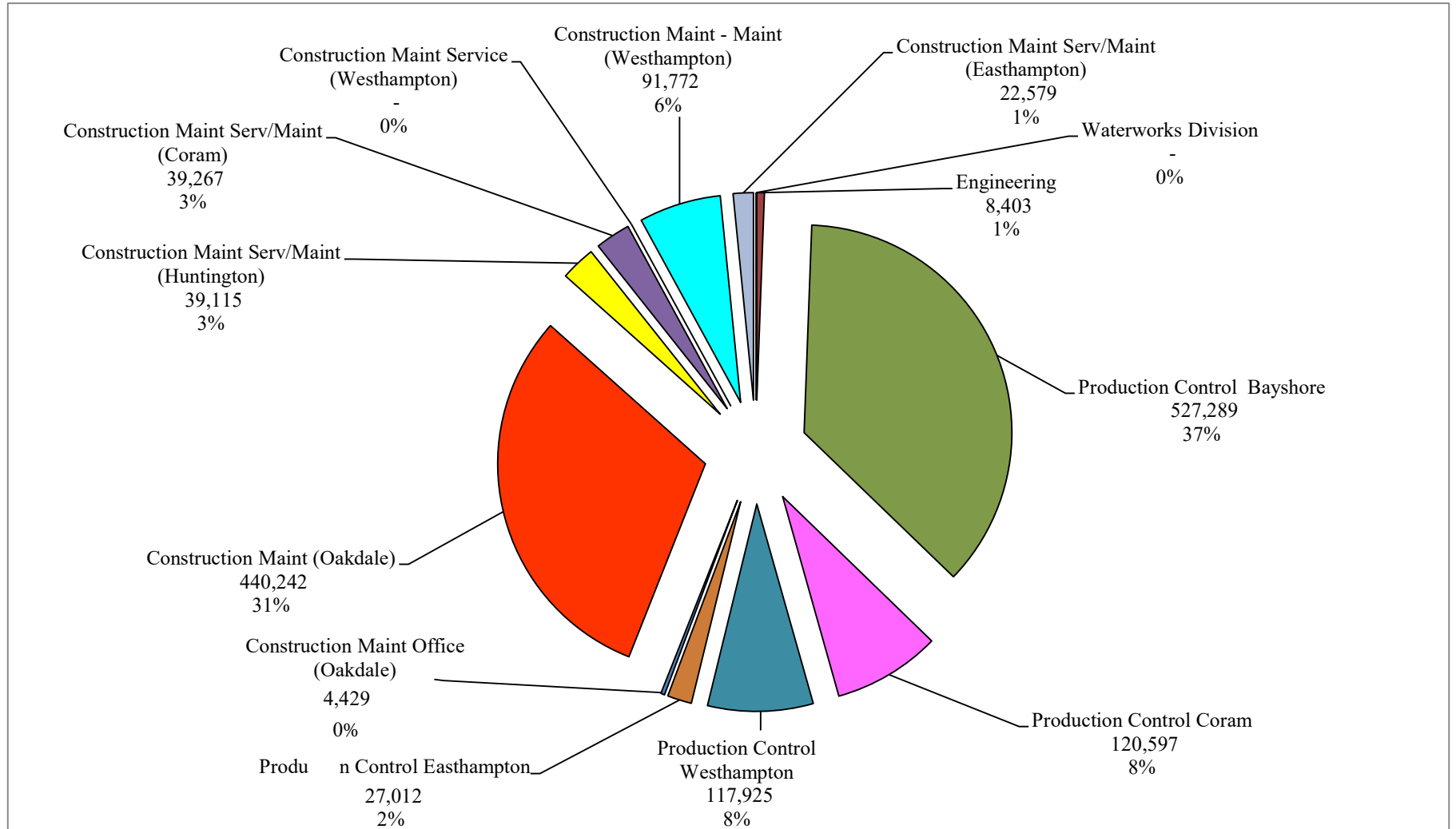
## Operations Division Total Payroll as of February 28, 2021

### \$20,379,823.55





# **Operations Division Total Overtime as of February 28, 2021** **\$1,438,629.17**



Suffolk County Water Authority  
Overtime Hours by Category  
For the Nine Months Ending February 28, 2021  
Period 05/26/2020 - 2/22/2021

AC - Absence Coverage  
EW - Emergency Work  
SOT - Scheduled OT

Cost Center	CCtr Name	OT Description	Hours
10002	Customer Service Coram	AC - VAC/SICK/WCOMP/DISAB	635.25
10002	Customer Service Coram	EW - BRK/SVC/HYD/EQP FAIL	37.75
10002	Customer Service Coram	SOT - TRAINING / TESTING	1.00
10002	Customer Service Coram	SOT - CONTINUATION OF WORK	10.75
<b>10002 Total</b>			<b>684.75</b>
10003	Customer Service Hauppauge	AC - VAC/SICK/WCOMP/DISAB	107.75
10003	Customer Service Hauppauge	EW - WEATHER EVENTS	1.25
10003	Customer Service Hauppauge	EW - BRK/SVC/HYD/EQP FAIL	307.50
10003	Customer Service Hauppauge	SOT - CONTINUATION OF WORK	50.50
<b>10003 Total</b>			<b>467.00</b>
10005	Customer Service Workforce Technology	EW - BRK/SVC/HYD/EQP FAIL	5.50
10005	Customer Service Workforce Technology	SOT - CONTINUATION OF WORK	3.75
<b>10005 Total</b>			<b>9.25</b>
10006	Meter Shop	EW - BRK/SVC/HYD/EQP FAIL	1.50
10006	Meter Shop	SOT - CONTINUATION OF WORK	96.00
<b>10006 Total</b>			<b>97.50</b>
10008	Customer Service Metering	EW - BRK/SVC/HYD/EQP FAIL	5.50
10008	Customer Service Metering	SOT - CONTINUATION OF WORK	1.75
<b>10008 Total</b>			<b>7.25</b>
10009	Customer Service Field	AC - VAC/SICK/WCOMP/DISAB	78.75
10009	Customer Service Field	EW - BRK/SVC/HYD/EQP FAIL	687.50
10009	Customer Service Field	SOT - TRAINING / TESTING	2.50
10009	Customer Service Field	SOT - CONTINUATION OF WORK	60.00
<b>10009 Total</b>			<b>828.75</b>
21001	Engineering	EW - TCR/GWR/OTHR TESTING	1.00
21001	Engineering	SOT - CONTINUATION OF WORK	100.25
21001	Engineering	SOT - BACKLOG WORK	22.00
21001	Engineering	SOT - OFF SHIFT	18.75
<b>21001 Total</b>			<b>142.00</b>
22001	Production Control-Bayshore		7.50

22001	Production Control-Bayshore	AC - VAC/SICK/WCOMP/DISAB	2,801.25
22001	Production Control-Bayshore	AC - HOLIDAY	1,394.00
22001	Production Control-Bayshore	EW - WEATHER EVENTS	489.75
22001	Production Control-Bayshore	EW - ACCDNT/FIRE/PROP DMG	2.00
22001	Production Control-Bayshore	EW - BRK/SVC/HYD/EQP FAIL	2,239.50
22001	Production Control-Bayshore	EW - TCR/GWR/OTHR TESTING	7.00
22001	Production Control-Bayshore	SOT - TRAINING / TESTING	112.50
22001	Production Control-Bayshore	SOT - CONTINUATION OF WORK	614.25
<b>22001 Total</b>			<b>7,667.75</b>
22002	Production Control-Coram	AC - VAC/SICK/WCOMP/DISAB	831.25
22002	Production Control-Coram	AC - HOLIDAY	564.00
22002	Production Control-Coram	EW - WEATHER EVENTS	137.50
22002	Production Control-Coram	EW - BRK/SVC/HYD/EQP FAIL	248.75
22002	Production Control-Coram	EW - TCR/GWR/OTHR TESTING	14.75
22002	Production Control-Coram	SOT - TRAINING / TESTING	6.00
22002	Production Control-Coram	SOT - CONTINUATION OF WORK	5.75
<b>22002 Total</b>			<b>1,808.00</b>
22003	Production Control-Westhampton	AC - VAC/SICK/WCOMP/DISAB	438.75
22003	Production Control-Westhampton	AC - HOLIDAY	624.50
22003	Production Control-Westhampton	EW - WEATHER EVENTS	96.00
22003	Production Control-Westhampton	EW - BRK/SVC/HYD/EQP FAIL	381.50
22003	Production Control-Westhampton	EW - TCR/GWR/OTHR TESTING	8.25
22003	Production Control-Westhampton	SOT - TRAINING / TESTING	8.00
22003	Production Control-Westhampton	SOT - CONTINUATION OF WORK	92.50
<b>22003 Total</b>			<b>1,649.50</b>
22004	Production Control-Easthampton	AC - VAC/SICK/WCOMP/DISAB	232.00
22004	Production Control-Easthampton	AC - HOLIDAY	128.50
22004	Production Control-Easthampton	EW - WEATHER EVENTS	12.50
22004	Production Control-Easthampton	EW - BRK/SVC/HYD/EQP FAIL	17.25
22004	Production Control-Easthampton	SOT - CONTINUATION OF WORK	1.00
<b>22004 Total</b>			<b>391.25</b>
23001	CM Oakdale Office	EW - BRK/SVC/HYD/EQP FAIL	2.25
23001	CM Oakdale Office	SOT - CONTINUATION OF WORK	11.50
23001	CM Oakdale Office	SOT - BACKLOG WORK	59.25
<b>23001 Total</b>			<b>73.00</b>
23002	CM Oakdale Service	SOT - CONTINUATION OF WORK	7.25
23002	CM Oakdale Service	SOT - OFF SHIFT	178.25
<b>23002 Total</b>			<b>185.50</b>
23003	CM Oakdale Maintenance	EW - WEATHER EVENTS	28.75
23003	CM Oakdale Maintenance	EW - BRK/SVC/HYD/EQP FAIL	5,816.00

23003	CM Oakdale Maintenance	SOT - CONTINUATION OF WORK	183.25
23003	CM Oakdale Maintenance	SOT - OFF SHIFT	31.75
<b>23003 Total</b>			<b>6,059.75</b>
24001	CM Huntington Serv/Maint	EW - WEATHER EVENTS	5.50
24001	CM Huntington Serv/Maint	EW - BRK/SVC/HYD/EQP FAIL	572.25
24001	CM Huntington Serv/Maint	SOT - TRAINING / TESTING	0.50
24001	CM Huntington Serv/Maint	SOT - CONTINUATION OF WORK	12.50
24001	CM Huntington Serv/Maint	SOT - OFF SHIFT	8.00
<b>24001 Total</b>			<b>598.75</b>
26001	CM Coram Service	EW - BRK/SVC/HYD/EQP FAIL	44.50
<b>26001 Total</b>			<b>44.50</b>
26002	CM Coram Maintenance	EW - BRK/SVC/HYD/EQP FAIL	520.25
26002	CM Coram Maintenance	SOT - CONTINUATION OF WORK	13.00
<b>26002 Total</b>			<b>533.25</b>
27002	CM Westhampton Maintenance	EW - BRK/SVC/HYD/EQP FAIL	1,255.75
27002	CM Westhampton Maintenance	EW - TCR/GWR/OTHR TESTING	2.50
27002	CM Westhampton Maintenance	SOT - CONTINUATION OF WORK	69.00
<b>27002 Total</b>			<b>1,327.25</b>
28001	CM Easthampton Service/Maint	AC - VAC/SICK/WCOMP/DISAB	76.75
28001	CM Easthampton Service/Maint	AC - HOLIDAY	24.00
28001	CM Easthampton Service/Maint	EW - WEATHER EVENTS	1.50
28001	CM Easthampton Service/Maint	EW - BRK/SVC/HYD/EQP FAIL	284.50
28001	CM Easthampton Service/Maint	SOT - CONTINUATION OF WORK	4.50
28001	CM Easthampton Service/Maint	SOT - OFF SHIFT	60.00
<b>28001 Total</b>			<b>451.25</b>
31002	Information Technology	AC - VAC/SICK/WCOMP/DISAB	18.00
31002	Information Technology	SOT - TRAINING / TESTING	0.25
31002	Information Technology	SOT - CONTINUATION OF WORK	34.00
31002	Information Technology	SOT - OFF SHIFT	5.00
<b>31002 Total</b>			<b>57.25</b>
31003	Human Resources	SOT - CONTINUATION OF WORK	15.00
31003	Human Resources	SOT - OFF SHIFT	39.50
<b>31003 Total</b>			<b>54.50</b>
32001	Facilities Management	EW - WEATHER EVENTS	205.25
32001	Facilities Management	EW - COVID19	199.00
32001	Facilities Management	SOT - CONTINUATION OF WORK	66.00
32001	Facilities Management	SOT - OFF SHIFT	57.50
<b>32001 Total</b>			<b>527.75</b>
32002	Transportation		1.00
32002	Transportation	AC - VAC/SICK/WCOMP/DISAB	174.75

32002	Transportation	EW - WEATHER EVENTS	6.00
32002	Transportation	SOT - CONTINUATION OF WORK	298.00
<b>32002 Total</b>			<b>479.75</b>
32005	Safety	SOT - CONTINUATION OF WORK	1.75
<b>32005 Total</b>			<b>1.75</b>
40001	Accounting	SOT - TRAINING / TESTING	3.50
40001	Accounting	SOT - CONTINUATION OF WORK	64.25
<b>40001 Total</b>			<b>67.75</b>
50003	Policy and Planning	SOT - OFF SHIFT	4.00
<b>50003 Total</b>			<b>4.00</b>
50005	Office of CEO	SOT - CONTINUATION OF WORK	6.25
<b>50005 Total</b>			<b>6.25</b>
50007	Communications	SOT - CONTINUATION OF WORK	7.50
<b>50007 Total</b>			<b>7.50</b>
51002	Legal	SOT - CONTINUATION OF WORK	1.00
<b>51002 Total</b>			<b>1.00</b>
60006	Lab Organic	SOT - CONTINUATION OF WORK	4.50
60006	Lab Organic	SOT - BACKLOG WORK	3.00
<b>60006 Total</b>			<b>7.50</b>
60009	Lab Bacteriology & Sample Collection	AC - HOLIDAY	26.50
60009	Lab Bacteriology & Sample Collection	EW - TCR/GWR/OTHR TESTING	16.75
60009	Lab Bacteriology & Sample Collection	SOT - CONTINUATION OF WORK	4.50
<b>60009 Total</b>			<b>47.75</b>
60010	Lab Chromotography & Inorganic	SOT - CONTINUATION OF WORK	3.25
<b>60010 Total</b>			<b>3.25</b>
<b>Grand Total</b>			<b><u>24,292.25</u></b>

## Comparative Overtime

Cost Center	For the 9 Months Ending 2/28/2021	For the 9 Months Ending 2/29/2020
Information Technology -31002	3,932.76	8,177.31
Human Resources - 31003	2,383.62	954.90
Administration-31005	-	-
Facilities Management - 32001	28,628.65	2,892.33
Transportation - 32002	27,223.20	24,140.79
Stores - 32003	-	140.40
Safety & Environmental Services - 32005	99.07	-
General Services Administration - 32006	-	-
<b>Total Administrative</b>	<b>62,267.30</b>	<b>36,305.73</b>
Customer Service Coram - 10002	35,001.90	29,956.59
Customer Service Hauppauge - 10003	37,660.02	48,162.95
Customer Service Administration - 10004	-	-
Workforce Technology - 10005	657.22	365.03
Customer Service Meter Shop - 10006	6,381.76	3,580.72
Customer Service Meter Division - 10008	348.53	12,585.02
Customer Service Field Division - 10009	61,219.89	68,941.10
<b>Total Customer Service</b>	<b>141,269.32</b>	<b>163,591.41</b>
Auditing - 50002	-	-
Watershed Planning - 50003	198.81	5,452.52
Board Members - 50004	-	-
Office of The Chief Executive Officer - 50005	334.34	1,688.58
Strategic Initiatives - 50006	-	-
Communications - 50007	348.03	-
Risk Management - 51001	-	10.75
Legal - 51002	60.60	382.90
Laboratory Administrative - 60001	-	1,950.89
Laboratory Organic - 60006	466.59	-
Laboratory Overhead - 60008	-	-
Bacteriology/Sample Collections - 60009	2,059.34	3,057.18
Chromotography & Inorganic - 60010	165.90	203.60
<b>Total Executive</b>	<b>3,633.61</b>	<b>12,746.42</b>

## Comparative Overtime

Cost Center	For the 9 Months Ending 2/28/2021	For the 9 Months Ending 2/29/2020
Accounting - 40001	3,299.00	4,036.09
Purchasing - 40003	-	-
Finance - 40004	-	19.63
<b>Total Finance</b>	<b>3,299.00</b>	<b>4,055.72</b>
Waterworks Division - 20001	-	-
Engineering - 21001	8,402.68	2,665.58
Production Control Bayshore - 22001	527,289.42	527,064.18
Production Control Coram - 22002	120,597.25	137,748.67
Production Control Westhampton - 22003	117,924.52	136,622.27
Production Control Easthampton - 22004	27,011.77	25,211.67
Construction Maint Office (Oakdale) - 23001	4,428.63	13,267.66
Construction Maint (Oakdale) - 23002 & 23003	440,242.44	266,496.27
Construction Maint Serv/Maint (Huntington) - 24001	39,114.95	30,713.84
Construction Maint Serv/Maint (Coram) - 26001 & 26002	39,266.52	27,627.97
Construction Maint Service (Westhampton) - 27001	-	-
Construction Maint - Maint (Westhampton) - 27002	91,772.14	52,737.91
Construction Maint Serv/Maint (Easthampton) - 28001	22,578.85	4,278.69
<b>Total Operations</b>	<b>1,438,629.17</b>	<b>1,224,434.71</b>
<b>Total</b>	<b>1,649,098.40</b>	<b>1,441,133.99</b>