



**Capital
Authorizations
Ending
February 28, 2019**

cc: Elizabeth Vassalo, CFO
: Christopher Cechetto, Deputy CFO

**SUFFOLK COUNTY WATER AUTHORITY
CAPITAL BUDGET AND AUTHORIZATION SUMMARY
AS OF FEBRUARY 28, 2019**

Project Definition	Project Description	Amended Budget	Authorized Amount	Balance
005-19-00	EXTENSION OF WATER MAINS - NEW CUSTOMERS	6,000,000.00	4,357,837.45	1,642,162.55
010-19-00	REPLACEMENT OF WATER MAINS	13,250,000.00	11,802,732.46	1,447,267.54
015-19-00	DISTRIBUTION SYSTEM IMPROVEMENTS	7,200,000.00	4,999,287.86	2,200,712.14
020-19-00	BLOWOFFS & VAULT CONVERSIONS	200,000.00	96,873.18	103,126.82
021-19-00	SAMPLING STATIONS	100,000.00	100,000.00	0
025-19-00	HYDRANTS - CONTRACTOR INSTALLED	500,000.00	240,948.19	259,051.81
026-19-00	HYDRANTS - SCWA INSTALLED	1,000,000.00	673,194.40	326,805.60
030-19-00	SMALL SERVICES	6,850,000.00	6,850,000.00	0
031-19-00	CONSTRUCTION CONTRACTS - TAPPING	1,500,000.00	1,355,675.41	144,324.59
035-19-00	DEVELOPER CONTRACTS	1,550,000.00	1,447,426.97	102,573.03
040-19-00	NEW WELLS	5,210,000.00	1,252,638.59	3,957,361.41
045-19-00	REPLACEMENT OF EXISTING WELLS	2,635,000.00	97,300.00	2,537,700.00
047-19-00	BRONZE SCREENED WELL REPLACEMENTS	2,850,000.00	2,846,351.98	3,648.02
050-19-00	TANK MAINTENANCE AND CONSTRUCTION	5,365,000.00	464,832.00	4,900,168.00
055-19-00	MISCELLANEOUS TREATMENT FACILITIES	3,335,000.00	1,862,123.81	1,472,876.19
060-19-00	INSTRUMENTATION - NEW OR REPLACEMENT	75,000.00	75,000.00	0
065-19-00	NEW MISC PUMP STATION INFRASTRUCTURE	450,000.00	332,826.11	117,173.89
070-19-00	REPLACEMENT OF PUMP STA. INFRASTRUCTURE	2,670,000.00	1,560,699.11	1,109,300.89
075-19-00	SUPERVISORY CONTROL AND DATA ACQ SYSTEM	530,000.00	0	530,000.00
085-19-00	FIELD COMMUNICATIONS	10,000.00	0	10,000.00
086-19-00	EMERGENCY MANAGEMENT	15,000.00	15,000.00	0
095-19-00	TRANSPORTATION	2,428,000.00	2,415,785.91	12,214.09
100-19-00	GENERAL SERVICES	1,067,000.00	370,849.38	696,150.62
120-19-00	LABORATORY EQUIPMENT	425,000.00	425,000.00	0
125-19-00	OFFICE EQUIPMENT AND FURNITURE	55,000.00	55,000.00	0
130-19-00	METERS	2,126,000.00	2,126,000.00	0
135-19-00	TECHNOLOGICAL ADVANCEMENT	1,700,000.00	1,700,000.00	0
140-19-00	IT EQUIPMENT	332,000.00	332,000.00	0
145-19-00	DEPARMENT EQUIPMENT	93,000.00	93,000.00	0
150-19-00	ACQ. OF LAND FOR WELL AND TANK SITES	0	0	0
155-19-00	FIELD EQUIPMENT	234,000.00	234,000.00	0
170-19-00	AMR	4,135,000.00	4,135,000.00	0
190-19-00	EFC - GRANT PROJECTS	12,950,000.00	11,700,000.00	1,250,000.00
	TOTAL	\$ 86,840,000.00	\$ 64,017,382.81	\$ 22,822,617.19

**SUFFOLK COUNTY WATER AUTHORITY
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AS OF FEBRUARY 28, 2019**

WBS Element	WBS Definition	Amended Budget	Authorized Amount	Balance
005-19-00	EXTENSION OF WATER MAINS - NEW CUSTOMERS	6,000,000.00	0	6,000,000.00
005-19-00-0001-001	AQUA DRIVE, SOUTHAMPTON 005-18-00-0015	0	17,479.50	5,982,520.50
005-19-00-0001-002	WALTER DR., NESCONSET 005-18-00-0016	0	2,707.72	5,979,812.78
005-19-00-0001-003	ACKERLY POND LN, SOUTHOLD 005-18-00-0018	0	3,023.01	5,976,789.77
005-19-00-0001-004	SOUND AVE., MATTITUCK 005-18-00-0033	0	3,518.60	5,973,271.17
005-19-00-0001-005	CLINTON ST. E. HAMPTON 005-18-00-0029	0	6,687.89	5,966,583.28
005-19-00-0002-001	E. MAIN ST., YAPHANK 005-17-00-0013	0	101,392.14	5,865,191.14
005-19-00-0002-002	COOKS LANE, WATERMILL 005-17-00-0016	0	10,453.44	5,854,737.70
005-19-00-0002-003	LINCOLN RD, MONTAUK 005-17-00-0044	0	4,652.01	5,850,085.69
005-19-00-0002-004	ROOSEVELT RD, MONTAUK 005-17-00-0043	0	22,165.36	5,827,920.33
005-19-00-0003-001	SHADY COVE LN, SAG HARBOR, 005-16-00-0030	0	6,637.60	5,821,282.73
005-19-00-0003-002	FIR LN. MONTAUK, 005-16-00-0040	0	3,455.84	5,817,826.89
005-19-00-0003-003	FRESH POND RDAMAGANSETT 005-16-00-0045	0	13,284.76	5,804,542.13
005-19-00-0003-004	JERICO RD EAST HAMPTON 005-16-00-0066	0	8,691.56	5,795,850.57
005-19-00-0003-005	NOYAC AVE, NOYAC 005-16-00-0073	0	3,904.94	5,791,945.63
005-19-00-0003-006	LILY POND LN, EASTPORT 005-16-00-0076	0	26,150.89	5,765,794.74
005-19-00-0003-007	CLINTON STREET, E. HAMPTON 005-16-00-0061	0	4,944.35	5,760,850.39
005-19-00-0004-001	MAYLEN DR, SOUTHAMPTON 005-15-00-0028	0	2,998.54	5,757,851.85
005-19-00-0004-002	CLINTON ST. EAST HAMPTON 005-15-00-0019	0	6,414.42	5,751,437.43
005-19-00-0004-003	TAFT DRIVE, MONTAUK 005-15-00-0032	0	12,683.27	5,738,754.16
005-19-00-0004-004	COVE HOLLOW RD, E. HAMPTON 005-15-00-0059	0	4,903.32	5,733,850.84
005-19-00-0012	WESTWAY DRIVE, SHINNECOCK	0	527,370.31	5,206,480.53
005-19-00-0013	N. TRAINOR AVE, MANORVILLE	0	69,716.33	5,136,764.20
005-19-00-0014	NEIGHBORHOOD ROAD, MASTIC	0	39,628.55	5,097,135.65
005-19-00-0015	PETERS PATH, EAST HAMPTON	0	86,719.07	5,010,416.58
005-19-00-0016	UNDERWOOD DRIVE, EAST HAMPTON	0	80,203.19	4,930,213.39
005-19-00-0017	RIDGE ROAD, SAG HARBOR - MAIN INSTALL	0	12,781.73	4,917,431.66
005-19-00-0018	HUDSON ROAD, MONTAUK	0	44,958.24	4,872,473.42
005-19-00-0019	SHERMAN ROAD, MONTAUK	0	31,346.98	4,841,126.44
005-19-00-0020	NORFOLK DR, EAST HAMPTON	0	40,553.52	4,800,572.92
005-19-00-0021	POTATO ROAD, SAGAPONACK	0	307,320.89	4,493,252.03
005-19-00-0022	FRANKLIN DR, MONTAUK	0	37,661.30	4,455,590.73
005-19-00-0023	JACKSON RD, MONTAUK	0	14,699.67	4,440,891.06
005-19-00-0024	LOCUST DR, NOYACK	0	27,931.62	4,412,959.44
005-19-00-0025	LAUREL DRIVE, MONTAUK - MAIN INSTALL	0	29,952.62	4,383,006.82
005-19-00-0026	WILD GOOSE LANE, SOUTHAMPTON, WATER MILL	0	115,602.39	4,267,404.43
005-19-00-0027	MONSELL LANE, CUTCHOGUE	0	29,612.52	4,237,791.91
005-19-00-0028	GRANT AVE, MONTAUK - 6575912	0	65,345.15	4,172,446.76
005-19-00-0029	DEERFIELD RD, NOYACK	0	902,738.53	3,269,708.23
005-19-00-0030	HAVENWOOD DRIVE, SHIRLEY, MAIN INSTALL	0	27,965.76	3,241,742.47
005-19-00-0031	HARRISON PLACE, BAY SHORE - 6506335	0	41,948.53	3,199,793.94
005-19-00-0033	QUOGUE STATION RD, QUOGUE - 6548777	0	12,490.87	3,187,303.07
005-19-00-0034	EASTPORT MANOR RD, MANORVILLE - 5256183	0	157,568.01	3,029,735.06
005-19-00-0035	DEW FLAG, RIDGE, MAIN INSTALLATION	0	62,201.88	2,967,533.18
005-19-00-0036	COLUMBIA AVE, WESTHAMPTON - 4866525	0	70,672.01	2,896,861.17
005-19-00-0037	FIRST STREET, CORAM	0	50,443.12	2,846,418.05

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WBS Element	WBS Definition	Amended Budget	Authorized Amount	Balance
005-19-00-0038	MAPLE AVE, SOUTHOLD, MAIN INSTALLATION	0	52,301.63	2,794,116.42
005-19-00-0039	LOVE LANE, MATTITUCK - 6594761	0	29,455.18	2,764,661.24
005-19-00-0040	NEIGHBORHOOD RD, SHIRLEY - 6615817	0	229,461.08	2,535,200.16
005-19-00-0041	TALMADGE FARM LA, EAST HAMPTON - 6620012	0	119,881.88	2,415,318.28
005-19-00-0042	ELM STREET, NOYACK - 6152625	0	87,151.73	2,328,166.55
005-19-00-0043	SCRIMSHAW LANE, AMAGANSETT - 6631051	0	164,178.07	2,163,988.48
005-19-00-0044	EXPRESSWAY DR SO, MEDFORD	0	213,198.81	1,950,789.67
005-19-00-0046	CENTRAL PARKWAY, MEDFORD - 6625490	0	44,911.06	1,905,878.61
005-19-00-0047	GARDINER AVE, EAST HAMPTON - 5670238	0	24,420.83	1,881,457.78
005-19-00-0048	ABRAHAMS LANDING RD, AMAGANSETT	0	239,295.23	1,642,162.55
010-19-00	REPLACEMENT OF WATER MAINS	13,250,000.00	0	13,250,000.00
010-19-00-0001-001	CROSS LANE, WESTHAMPTON 010-18-00-0043	0	31,647.71	13,218,352.29
010-19-00-0001-002	KINGS WALK, ROCKY PT. 010-18-00-0071	0	769.23	13,217,583.06
010-19-00-0002-001	EGYPT LN, E.HAMPTON 3RD YR 010-17-0072	0	634,236.33	12,583,346.73
010-19-00-0002-002	BAY AVE., PATCHOGUE 010-17-00-0053	0	9,747.10	12,573,599.63
010-19-00-0002-003	LILY POND LN, E. HAMPTON 010-17-00-0025	0	67,851.98	12,505,747.65
010-19-00-0002-004	GEORGICA RD, E. HAMPTON 010-17-00-0028	0	24,033.40	12,481,714.25
010-19-00-0003-001	LOCUST AVE BABYLON 010-16-00-0066	0	75,130.96	12,406,583.29
010-19-00-0006-001	CIRCLE DR. E.HAMPTON 010-13-00-0056	0	27,619.55	12,378,963.74
010-19-00-0012	UNION BLVD, EAST ISLIP	0	505,211.10	11,873,752.64
010-19-00-0013	MAPLE LANE, EAST HAMPTON	0	91,325.18	11,782,427.46
010-19-00-0014	MEADOW WAY, EAST HAMPTON	0	316,450.94	11,465,976.52
010-19-00-0015	BAILEY AVENUE, PATCHOGUE	0	79,903.66	11,386,072.86
010-19-00-0016	CHURCH STREET, PATCHOGUE	0	95,849.51	11,290,223.35
010-19-00-0017	GREAT PLAINS RD, SOUTHAMPTON, MAIN REPL	0	394,408.12	10,895,815.23
010-19-00-0018	WARWICK AVE, COPIAGUE	0	107,413.11	10,788,402.12
010-19-00-0019	HERMAN AVENUE, BABYLON	0	236,424.30	10,551,977.82
010-19-00-0020	ARGYLE AVENUE, BABYLON	0	166,175.67	10,385,802.15
010-19-00-0021	BREVOORT PLACE, BRENTWOOD	0	155,704.30	10,230,097.85
010-19-00-0022	VITA DRIVE, CENTRAL ISLIP	0	111,192.61	10,118,905.24
010-19-00-0023	MCGRATH STREET, CENTRAL ISLIP	0	131,061.99	9,987,843.25
010-19-00-0024	PINE STREET, CENTRAL ISLIP	0	147,643.01	9,840,200.24
010-19-00-0025	SHORT WAY, SHOREHAM	0	355,018.81	9,485,181.43
010-19-00-0026	FERNDALE BLVD, CENTRAL ISLIP	0	1,157,488.16	8,327,693.27
010-19-00-0027	MC CALL AVENUE, WEST ISLIP	0	50,270.24	8,277,423.03
010-19-00-0028	ELM STREET, CENTRAL ISLIP	0	272,026.33	8,005,396.70
010-19-00-0029	JOHN STREET, SAG HARBOR	0	171,337.00	7,834,059.70
010-19-00-0030	DANTE PLACE, COPIAGUE, MAIN REPLACEMENT	0	233,659.63	7,600,400.07
010-19-00-0031	EVELYN ROAD, WEST ISLIP	0	231,015.32	7,369,384.75
010-19-00-0032	MAIN STREET, WESTHAMPTON	0	716,508.74	6,652,876.01
010-19-00-0033	DEER RUN, EAST ISLIP	0	8,217.08	6,644,658.93
010-19-00-0034	ABBOTT STREET, WEST BABYLON	0	101,225.50	6,543,433.43
010-19-00-0035	LAWRENCE/BAYBRIGHT, BAY SHORE	0	104,655.65	6,438,777.78
010-19-00-0036	REDFIELD LANE, WESTHAMPTON BEACH	0	89,306.93	6,349,470.85

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WBS Element	WBS Definition	Amended Budget	Authorized Amount	Balance
010-19-00-0037	SKIDMORE PLACE, ISLIP, MAIN REPLACEMENT	0	54,977.89	6,294,492.96
010-19-00-0038	LIBRARY AVENUE, WESTHAMPTON BEACH	0	126,878.38	6,167,614.58
010-19-00-0039	NO FARRAGUT RD, MONTAUK, MAIN REPL	0	339,510.96	5,828,103.62
010-19-00-0040	GRAND STREET, SAG HARBOR	0	270,742.05	5,557,361.57
010-19-00-0041	HOWARD STREET, BABYLON	0	43,285.99	5,514,075.58
010-19-00-0042	CHURCH LANE, EAST HAMPTON	0	705,589.59	4,808,485.99
010-19-00-0044	TAFT PLACE, LINDENHURST, MAIN REPL.	0	270,774.07	4,537,711.92
010-19-00-0045	QUINTUCK PLACE, EAST ISLIP, MAIN REPL.	0	910,333.29	3,627,378.63
010-19-00-0046	ROUTE 112, MEDFORD, WATER MAIN REPL.	0	32,250.00	3,595,128.63
010-19-00-0047	WEST SOMERSET RD, AMITYVILLE	0	216,162.87	3,378,965.76
010-19-00-0048	MANHASSET AVE, GREENPORT	0	7,387.16	3,371,578.60
010-19-00-0049	BRANCH DRIVE, SMITHTOWN	0	69,148.91	3,302,429.69
010-19-00-0052	BARTEAU AVENUE, BLUE POINT	0	135,194.56	3,167,235.13
010-19-00-0053	BENNET/ARBUTUS, STONY BROOK, MAIN REPL	0	465,587.75	2,701,647.38
010-19-00-0054	LEE AVENUE, EAST HAMPTON	0	682,415.32	2,019,232.06
010-19-00-0055	GARDINER DR, BAY SHORE	0	5,912.69	2,013,319.37
010-19-00-0056	EMERALD LANE SOUTH, AMITYVILLE	0	249,079.82	1,764,239.55
010-19-00-0057	SALTAIRE ROAD WEST, LINDENHURST	0	1,921.13	1,762,318.42
010-19-00-0058	CENTERSHORE RD, CENTERPORT	0	173,035.71	1,589,282.71
010-19-00-0059	AUBURN AVE, BAY SHORE	0	9,095.17	1,580,187.54
010-19-00-0060	TOBEY PLACE, NORTHPORT	0	85,252.64	1,494,934.90
010-19-00-0061	MONTAUK HIGHWAY, BAY SHORE	0	10,513.05	1,484,421.85
010-19-00-0062	BABYLON AVENUE, WEST ISLIP	0	6,076.66	1,478,345.19
010-19-00-0063	MAIN STREET, STONY BROOK	0	31,077.65	1,447,267.54
015-19-00	DISTRIBUTION SYSTEM IMPROVEMENTS	7,200,000.00	0	7,200,000.00
015-19-00-0001-001	WALTER DR., NESCONSET 015-18-00-0019	0	8,042.77	7,191,957.23
015-19-00-0001-002	MONTAUK HWY, SHIRLEY 015-18-00-0041	0	37,055.41	7,154,901.82
015-19-00-0001-003	CHESTNUT ST, STONY BRK 015-18-00-0024	0	5,560.91	7,149,340.91
015-19-00-0001-004	E.WOODSIDE AVE.,MEDFORD 015-18-00-0048	0	5,364.16	7,143,976.75
015-19-00-0002-001	FERNDALE BLVD, ISLIP 015-17-00-0036	0	2,042.46	7,141,934.29
015-19-00-0012	LAKE DRIVE, COPIAGUE	0	165,945.67	6,975,988.62
015-19-00-0013	UNION BLVD, EAST ISLIP	0	162,869.03	6,813,119.59
015-19-00-0014	GNARLED HOLLOW RD, EAST SETAUKET	0	25,379.99	6,787,739.60
015-19-00-0015	SILVER STREET, NORTH BABYLON	0	33,279.60	6,754,460.00
015-19-00-0016	MONTGOMERY AVENUE, N BABYLON	0	23,990.18	6,730,469.82
015-19-00-0017	MAGOUN ROAD, WEST ISLIP	0	11,251.81	6,719,218.01
015-19-00-0018	BAILEY AVENUE, PATCHOGUE	0	28,126.18	6,691,091.83
015-19-00-0019	NASSAU RD, HUNTINGTON, VALVE INSTALL	0	1,364.61	6,689,727.22
015-19-00-0020	MC CALL AVENUE, WEST ISLIP	0	30,124.69	6,659,602.53
015-19-00-0021	RIVIERA ROAD, MASTIC BEACH	0	90,662.16	6,568,940.37
015-19-00-0022	BROOKHAVEN LANDFILL, YAPHANK	0	3,225.00	6,565,715.37
015-19-00-0023	ALVAHS LANE, CUTCHOGUE	0	160,265.03	6,405,450.34
015-19-00-0024	HAWTHORNE AVE, EAST ISLIP	0	129,579.78	6,275,870.56
015-19-00-0025	MONTAUK HIGHWAY, SOUTHAMPTON	0	77,937.59	6,197,932.97
015-19-00-0026	BUCKSKILL ROAD, EAST HAMPTON	0	771,344.46	5,426,588.51

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WBS Element	WBS Definition	Amended Budget	Authorized Amount	Balance
015-19-00-0027	C.R. 13., BRENTWOOD - CANCELLED	0	0	5,426,588.51
015-19-00-0028	OCEAN AVE, BOHEMIA - CANCELLED	0	0	5,426,588.51
015-19-00-0029	MAIN AVE, CENTEREACH	0	44,384.02	5,382,204.49
015-19-00-0030	OAK VIEW HIGHWAY, EAST HAMPTON	0	300,864.66	5,081,339.83
015-19-00-0031	WEST RIVIERA DR, LINDENHURST	0	56,797.50	5,024,542.33
015-19-00-0032	MONTAUK HIGHWAY, EAST HAMPTON, MAIN INST	0	369,747.83	4,654,794.50
015-19-00-0033	SAG HARBOR TPKE, EAST HAMPTON	0	762,190.76	3,892,603.74
015-19-00-0034	OAK TREE DR, BAY SHORE	0	4,910.12	3,887,693.62
015-19-00-0035	FROWEIN ROAD, EAST MORICHES	0	231,836.91	3,655,856.71
015-19-00-0037	WOODBURY ROAD, HUNTINGTON	0	5,929.16	3,649,927.55
015-19-00-0038	DEERFIELD RD STATION, NOYACK, WATER MAIN	0	22,430.24	3,627,497.31
015-19-00-0039	TERRACE LANE, SMITHTOWN, BLOW OFF	0	7,699.41	3,619,797.90
015-19-00-0040	WILLIAM FLOYD PARKWAY, SHIRLEY	0	310,728.44	3,309,069.46
015-19-00-0041	CRESCENT AVE, WATERMILL, HYDRANT REPLACE	0	115,053.56	3,194,015.90
015-19-00-0042	SUNSET DR, HUNTINGTON - 6580290	0	105,345.13	3,088,670.77
015-19-00-0043	ROBINSON STREET, SHORHAM, WTR MAIN RET.	0	1,050.94	3,087,619.83
015-19-00-0044	BRIDGE ROAD,CENTRAL ISLIP	0	65,190.33	3,022,429.50
015-19-00-0045	EASTPORT MANOR RD, MANORVILLE	0	189,683.31	2,832,746.19
015-19-00-0046	CHESTER ST, LAKE GROVE, WTR MAIN INSTALL	0	59,648.56	2,773,097.63
015-19-00-0047	BAY AVENUE, PATCHOGUE, 6" VALVE INSTALL	0	8,537.15	2,764,560.48
015-19-00-0048	BRIARCLIFF ROAD, SHOREHAM	0	3,816.80	2,760,743.68
015-19-00-0049	CROYDON RD, AMITYVILLE	0	5,068.11	2,755,675.57
015-19-00-0050	LARKFIELD RD, EAST NORTHPORT	0	17,686.23	2,737,989.34
015-19-00-0051	SEATUCK AVE, EASTPORT	0	238,476.97	2,499,512.37
015-19-00-0052	WILLOW STREET, BAYPORT	0	56,184.22	2,443,328.15
015-19-00-0053	GARDEN STREET, WEST ISLIP	0	77,298.53	2,366,029.62
015-19-00-0054	UNION AVE, AMITYVILLE	0	15,382.12	2,350,647.50
015-19-00-0055	MONTAUK HIGHWAY, WESTHAMPTON	0	3,292.21	2,347,355.29
015-19-00-0056	SEVENTH STREET, BAY SHORE	0	4,805.30	2,342,549.99
015-19-00-0057	NORTH WOODHULL RD, HUNTINGTON	0	7,815.72	2,334,734.27
015-19-00-0058	POND ROAD, OAKDALE	0	131,310.63	2,203,423.64
015-19-00-0059	QUAKER PATH, HUNTINGTON	0	2,711.50	2,200,712.14
020-19-00	BLOWOFFS & VAULT CONVERSIONS	200,000.00	0	200,000.00
020-19-00-0001-001	NORFLEET LANE, CORAM, 020-18-00-0044	0	1,271.71	198,728.29
020-19-00-0001-002	FOX HUNT CT. COLD SPR HBR 020-18-00-0013	0	462.30	198,265.99
020-19-00-0001-003	SEXTON RD, W. BABYLON 020-18-00-0011	0	5,442.66	192,823.33
020-19-00-0002-001	COBB ISLE RD.,WATER MILL 020-16-00-0009	0	780.38	192,042.95
020-19-00-0004	VAULT CONVERSIONS	0	25,000.00	167,042.95
020-19-00-0005	TWEEN COURT, ST JAMES	0	5,773.31	161,269.64
020-19-00-0006	BROWNS HILLS, ORIENT	0	9,779.21	151,490.43
020-19-00-0007	BARRACUDA ROAD, EAST QUOGUE	0	2,600.53	148,889.90
020-19-00-0008	MEADOWMERE AVE, MASTIC	0	3,718.17	145,171.73
020-19-00-0009	WASHINGTON AVE, ISLIP TERRACE, 2" BLOW-OFF	0	7,793.99	137,377.74
020-19-00-0010	RAIDER STREET, WEST BABYLON, 2" BLOW-OFF	0	4,500.18	132,877.56
020-19-00-0011	CAROLEE COURT, WEST ISLIP, 2" BLOW-OFF	0	4,362.66	128,514.90

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WBS Element	WBS Definition	Amended Budget	Authorized Amount	Balance
020-19-00-0012	TOBEY PLACE, NORTHPORT, BLOW OFF INSTALL	0	7,934.88	120,580.02
020-19-00-0013	1ST STREET, WEST ISLIP, BLOW OFF INSTALL	0	3,910.02	116,670.00
020-19-00-0014	COLGATE DR, SMITHTOWN	0	2,781.47	113,888.53
020-19-00-0015	MATTHEW STREET, FARMINGVILLE	0	2,233.07	111,655.46
020-19-00-0016	TUDOR LANE, BAY SHORE- 6620514	0	2,913.55	108,741.91
020-19-00-0017	CALF CREEK COURT, BRIDGEHAMPTON	0	2,848.38	105,893.53
020-19-00-0018	HAMPTON AVENUE, WESTHAMPTON BEACH	0	2,766.71	103,126.82
021-19-00	SAMPLING STATIONS	100,000.00	0	100,000.00
021-19-00-0002	SAMPLING STATIONS	0	100,000.00	0
025-19-00	HYDRANTS - CONTRACTOR INSTALLED	500,000.00	0	500,000.00
025-19-00-0001-001	SEATUCK AVE. EASTPORT 025-18-00-0030 2ND	0	2,632.18	497,367.82
025-19-00-0006	YOUNGS AVE, SOUTHOLD	0	3,868.57	493,499.25
025-19-00-0007	MACARTHUR AIRPORT, ISLIP	0	4,210.91	489,288.34
025-19-00-0008	N TRAINOR AVE, MANORVILLE	0	3,868.55	485,419.79
025-19-00-0009	PINE STREET, CENTRAL ISLIP	0	3,460.76	481,959.03
025-19-00-0010	MCGRATH STREET, CENTRAL ISLIP	0	3,460.76	478,498.27
025-19-00-0011	UNDERWOOD DR, SPRINGS	0	3,879.75	474,618.52
025-19-00-0012	ELM STREET, CENTRAL ISLIP	0	3,461.15	471,157.37
025-19-00-0013	POTATO ROAD, SAGAPONACK	0	8,676.20	462,481.17
025-19-00-0014	EASTWAY, SOUTHAMPTON, SHINNECOCK HILLS	0	16,692.84	445,788.33
025-19-00-0015	MAPLE LANE, EAST HAMPTON, HYDR INSTALL	0	3,579.56	442,208.77
025-19-00-0016	OLD COMMACK RD, KINGS PARK, HYDRANT INSTALL	0	3,535.70	438,673.07
025-19-00-0017	ALVAHS LANE, CUTCHOGUE, HYDRANT INSTALL	0	3,873.48	434,799.59
025-19-00-0018	BREEVORT PL, BENTWOOD, HYDRANT INSTALL	0	6,988.27	427,811.32
025-19-00-0019	MAIN STREET, WESTHAMPTON BEACH, HYDRANT	0	3,884.91	423,926.41
025-19-00-0020	IRVING ST, CENTRAL ISLIP	0	16,892.71	407,033.70
025-19-00-0021	VETERNS MEMORIAL HWY, BOHEMIA, HYD INSTALL	0	7,329.57	399,704.13
025-19-00-0022	SAYVILLE HYDRANT INSTALLS-VARIOUS	0	39,257.73	360,446.40
025-19-00-0023	HARRISON PLACE, BAY SHORE, HYDRANT INSTALL	0	3,461.04	356,985.36
025-19-00-0024	MONSELL LANE, CUTCHOGUE, HYDRANT INSTALL	0	3,572.63	353,412.73
025-19-00-0025	WILD GOOSE LANE, SOUTHAMPTON	0	4,632.22	348,780.51
025-19-00-0026	FIRST STREET, CORAM	0	3,474.92	345,305.59
025-19-00-0027	NEIGHBORHOOD RD, SHIRLEY	0	13,322.58	331,983.01
025-19-00-0028	DEERFIELD ROAD, NORTH SEA	0	24,212.71	307,770.30
025-19-00-0029	FROWEIN RD, EAST MORICHES	0	8,847.89	298,922.41
025-19-00-0030	ELM STREET, Noyac	0	8,617.24	290,305.17
025-19-00-0031	WILLIAM FLOYD PKWY, SHIRLEY	0	4,002.84	286,302.33
025-19-00-0032	BUCKSKILL ROAD, EAST HAMPTON	0	27,250.52	259,051.81

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026-19-00	HYDRANTS - SCWA INSTALLED	1,000,000.00	0	1,000,000.00
026-19-00-0001-001	ROSE STREET, SAG HARBOR 026-18-00-0188	0	1,378.81	998,621.19
026-19-00-0001-002	TELL AVE., DEER PARK 026-18-00-0144	0	2,296.69	996,324.50
026-19-00-0001-003	MONTAUK HWY, BABYLON 026-18-00-0225	0	105,637.79	890,686.71
026-19-00-0001-004	RALPH AVE.,N.AMITYVILLE 026-18-00-0187	0	3,329.39	887,357.32
026-19-00-0001-005	CANNON CT, 026-18-00-0107	0	574.07	886,783.25
026-19-00-0001-006	PRIMROSE LN, 026-18-00-0129	0	439.01	886,344.24
026-19-00-0001-007	MONSEN ST.& ISLIP AVE C.I.026-18-00-0203	0	12,944.68	873,399.56
026-19-00-0002-001	HALSEY AVE.,SOUTHAMPTON 026-17-00-0171	0	1,691.71	871,707.85
026-19-00-0002-002	CRAWFORD CT.HUNT.STA. 026-17-00-0109	0	873.59	870,834.26
026-19-00-0002-003	SMITHTOWN BLVD, NESCONSET 026-17-00-0173	0	499.55	870,334.71
026-19-00-0002-004	CAMERON DR, HUNTINGTON 026-17-00-0103	0	784.03	869,550.68
026-19-00-0002-005	N.CLINTON AVE,LINDEN URST026-17-00-0118	0	1,714.80	867,835.88
026-19-00-0003-001	WEST NECK RD, COLD SPR HBR 026-16-00-0068	0	801.22	867,034.66
026-19-00-0003-002	HOLLINS LN. E. ISLIP 026-16-00-0161	0	1,265.12	865,769.54
026-19-00-0003-003	GREEN AVE.,SAYVILLE 026-16-00-0176	0	4,250.92	861,518.62
026-19-00-0006	MEADOW LANE, SOUTHAMPTON, HYDRANT REPL	0	2,445.83	859,072.79
026-19-00-0007	ST MARY'S LANE, AMAGANSETT, HYDRANT REPL	0	2,540.34	856,532.45
026-19-00-0008	DAKOTA ST, RONKONKOMA	0	2,567.83	853,964.62
026-19-00-0009	NEW HIGHWAY, COMMACK, HYDRANT REPL	0	2,316.20	851,648.42
026-19-00-0010	OLD COUNTRY RD PUMP STATION, HYDRANT REPL	0	4,727.13	846,921.29
026-19-00-0011	BELFAST LANE, RIDGE	0	2,718.11	844,203.18
026-19-00-0012	ACORN LANE, STONY BROOK, HYDRANT REPL	0	2,546.40	841,656.78
026-19-00-0013	TERRACE PLACE, COLD SPRING HARBOR	0	3,205.99	838,450.79
026-19-00-0014	CRYSTAL BROOK HOLLOW RD, MT SINAI, HYDR	0	2,540.34	835,910.45
026-19-00-0015	HIGH ST., BELLE HARBOR MEWS, PT JEFFERSON	0	2,574.31	833,336.14
026-19-00-0016	CORDWOOD PATH, ROCKY POINT, HYDRANT REPL	0	2,540.34	830,795.80
026-19-00-0017	LARKFIELD ROAD, EAST NORTHPORT, HYDRANT	0	10,200.56	820,595.24
026-19-00-0018	CARLETON AVE, CENTRAL ISLIP	0	2,546.40	818,048.84
026-19-00-0019	OCEAN AVE, BLUE POINT HYDRANT REPL	0	2,546.40	815,502.44
026-19-00-0020	WAGON LANE, CENTEREACH - 6546628	0	2,540.34	812,962.10
026-19-00-0021	HUNTER AVE, NO BABYLON - 6546777	0	2,546.40	810,415.70
026-19-00-0022	KANES LANE, HALESITE - 6546795	0	2,543.76	807,871.94
026-19-00-0023	LAWRENCE HILL RD, C.S.H. - 6546868	0	2,543.76	805,328.18
026-19-00-0024	FALCON DR, HAUPPAUGE - 6547027	0	2,546.40	802,781.78
026-19-00-0025	HICKORY STREET, MOUNT SINAI	0	2,535.80	800,245.98
026-19-00-0026	NORTH COUNTRY RD, EAST SETAUKET	0	3,098.33	797,147.65
026-19-00-0027	INDUSTRIAL BLVD, MEDFORD	0	3,409.43	793,738.22
026-19-00-0028	BAY ROAD, QUOGUE	0	3,700.20	790,038.02
026-19-00-0029	EASEMENT, SELDEN	0	2,813.79	787,224.23
026-19-00-0030	WILLOW STREET, WYANDANCH	0	2,756.65	784,467.58
026-19-00-0031	GLEN DRIVE, ROCKY POINT, HYDRANT REPL	0	2,550.72	781,916.86
026-19-00-0032	EAST MAIN ST, CENTERPORT, HYD REPL.	0	3,010.20	778,906.66
026-19-00-0033	HAMMOND AVE, CENTEREACH	0	2,550.72	776,355.94
026-19-00-0034	NORTHRIDGE ST , HUNTINGTON STATION	0	5,307.78	771,048.16

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026-19-00-0035	NARROW LANE, BRIDGEHAMPTON, HYDRANT INST	0	5,621.15	765,427.01
026-19-00-0036	CENTRAL WALK, FIRE ISLAND	0	2,540.34	762,886.67
026-19-00-0037	THOMPSONS HAY PATH, EAST SETAUKET	0	2,911.12	759,975.55
026-19-00-0038	BELLA CASA LANE, CENTRAL ISLIP	0	4,326.72	755,648.83
026-19-00-0039	SUNRISE VILLAGE, BOHEMIA	0	5,596.25	750,052.58
026-19-00-0040	MOTOR PARKWAY, HAUPPAUGE	0	2,554.11	747,498.47
026-19-00-0041	GOVERNOR AVE, NORTH BABYLON	0	2,575.78	744,922.69
026-19-00-0042	SUFFOLK AVE, CENTRAL ISLIP-CANCELLED	0	0	744,922.69
026-19-00-0043	COREY AVE, BLUE POINT	0	2,574.31	742,348.38
026-19-00-0044	BAYVIEW AVE, EAST ISLIP	0	3,040.22	739,308.16
026-19-00-0045	CRANBERRY DR, MASTIC BEACH	0	3,146.23	736,161.93
026-19-00-0046	FAIRMONT AVE, MONTAUK	0	3,132.15	733,029.78
026-19-00-0047	WINDING PATH, MANORVILLE	0	2,540.34	730,489.44
026-19-00-0048	BEVIN ROAD, NORTHPORT	0	2,543.14	727,946.30
026-19-00-0049	ALCOLADE DR, MASTIC BEACH	0	4,126.88	723,819.42
026-19-00-0050	STRAIGHT PATH, WYANDANCH	0	1,290.00	722,529.42
026-19-00-0051	LINCOLN AVE, SAYVILLE FIREHOUSE, SAYVILLE	0	322.50	722,206.92
026-19-00-0052	HARBOR HILL DRIVE, HUNTINGTON	0	2,578.06	719,628.86
026-19-00-0053	HICKORY STREET, WYANDANCH	0	2,789.06	716,839.80
026-19-00-0054	EAST INDUSTRY CT, DEER PARK	0	2,547.71	714,292.09
026-19-00-0055	BAYVIEW AVENUE, BABYLON	0	2,554.11	711,737.98
026-19-00-0056	ENGINEERS ROAD, HAUPPAUGE	0	2,575.78	709,162.20
026-19-00-0057	EDGEWOOD AVE, RONKONKOMA	0	2,547.71	706,614.49
026-19-00-0058	KETCHAM AVE, AMITYVILLE	0	2,462.44	704,152.05
026-19-00-0059	BLUE POINT AVE, BLUE POINT, HYD REPL	0	2,184.54	701,967.51
026-19-00-0060	CATHERINE STREET, EAST NORTHPORT	0	2,451.15	699,516.36
026-19-00-0061	MONTAUK HIGHWAY, EAST ISLIP	0	2,445.83	697,070.53
026-19-00-0062	LARKFIELD ROAD, EAST NORTHPORT	0	14,763.65	682,306.88
026-19-00-0063	DEVON AVE, MEDFORD	0	2,540.34	679,766.54
026-19-00-0064	VETERANS MEM HWY, HAUPPAUGE	0	7,601.35	672,165.19
026-19-00-0065	GRANADA CIRCLE, MT SINAI	0	2,564.29	669,600.90
026-19-00-0066	OAK STREET, COPAIGUE, HYDRANT REPL	0	2,703.32	666,897.58
026-19-00-0067	MONTAUK HIGHWAY, COPIAGUE	0	2,851.51	664,046.07
026-19-00-0069	QUOGUE RIVERHEAD RD, EAST QUOGUE	0	2,779.91	661,266.16
026-19-00-0070	DUNE ROAD, East Quogue	0	2,275.92	658,990.24
026-19-00-0071	DEER LAKE DR, NORTH BABYLON	0	6,552.88	652,437.36
026-19-00-0072	GRANADA PKWY, LINDENHURST	0	8,157.44	644,279.92
026-19-00-0073	YARDLEY DRIVE, MELVILLE	0	2,672.14	641,607.78
026-19-00-0074	HONEY DR, MILLER PLACE, HYDRANT REPL	0	2,540.34	639,067.44
026-19-00-0075	COLONY PRESERVE, MASTIC BEACH, HYD REPL	0	2,805.40	636,262.04
026-19-00-0076	5TH AVE, HOLTSMVILLE	0	2,543.14	633,718.90
026-19-00-0077	BAY SHORE RD, GREENPORT	0	4,091.87	629,627.03
026-19-00-0078	47TH STREET, ISLIP	0	2,547.71	627,079.32
026-19-00-0079	OLD RIVERHEAD RD, WESTHAMPTON BEACH	0	3,873.30	623,206.02
026-19-00-0080	WHITEHILL ROAD, COLD SPRING HARBOR	0	2,543.76	620,662.26
026-19-00-0081	WASHINGTON STREET, EAST ISLIP	0	2,546.40	618,115.86

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026-19-00-0082	CALHOUN STREET, NORTH BABYLON	0	2,546.40	615,569.46
026-19-00-0083	MONTAUK HIGHWAY, BROOKHAVEN	0	4,992.74	610,576.72
026-19-00-0084	RAILROAD AVE, RONKONKOMA - 6588189	0	5,010.23	605,566.49
026-19-00-0085	OAK AVE, FLANDERS	0	2,543.14	603,023.35
026-19-00-0086	NEW HIGHWAY, NORTH AMITYVILLE	0	3,815.75	599,207.60
026-19-00-0087	CEDAR LANE, EAST PATCHOGUE	0	2,547.71	596,659.89
026-19-00-0088	NEPTUNE AVE, NORTH BABYLON	0	2,547.71	594,112.18
026-19-00-0089	OLD COMMACK RD, KINGS PARK, HYD REPL	0	42,884.49	551,227.69
026-19-00-0090	SAWMILL ROAD, COLD SPRING HARBOR	0	2,543.76	548,683.93
026-19-00-0091	GREENWAY, MANORVILLE	0	2,380.70	546,303.23
026-19-00-0092	EAST 8TH STREET, HUNTINGTON, HYDRANT REP	0	2,543.76	543,759.47
026-19-00-0093	HILLWOOD DRIVE, HUNTINGTON STATION, HYDR	0	2,543.76	541,215.71
026-19-00-0094	FREEMONT AVENUE, MONTAUK	0	2,550.72	538,664.99
026-19-00-0095	PATRICIA LANE, LAKE RONKONKOMA, HYDRANT	0	2,550.72	536,114.27
026-19-00-0096	JAY COURT, NORTHPORT, HYD REPLACEMENT	0	2,550.72	533,563.55
026-19-00-0097	OLD TOWN LANE, HALESITE	0	2,769.90	530,793.65
026-19-00-0098	NEW HIGHWAY, LINDENHURST	0	2,547.71	528,245.94
026-19-00-0099	LARKFIELD ROAD, EAST NORTHPORT	0	2,905.41	525,340.53
026-19-00-0100	PINE HILLS , MANORVILLE	0	2,540.34	522,800.19
026-19-00-0101	BREEZE LANE, SOUTHAMPTON, HDRT REPL	0	2,816.50	519,983.69
026-19-00-0102	ROUTE 48 North Road, GREENPORT	0	2,547.71	517,435.98
026-19-00-0103	HUDSON AVE, LAKE RONKONKOMA	0	2,451.15	514,984.83
026-19-00-0104	BENJOE DRIVE, NORTH AMITYVILLE	0	2,576.04	512,408.79
026-19-00-0105	BUELL LANE EXT, EAST HAMPTON, HYDRANT REP	0	2,574.31	509,834.48
026-19-00-0106	ANDREA RD, HOLBROOK-6603890	0	2,865.48	506,969.00
026-19-00-0107	EAST SHORE ROAD, HALESITE	0	14,202.71	492,766.29
026-19-00-0108	ROSE AVE, PATCHOGUE	0	6,068.67	486,697.62
026-19-00-0109	SOUTH OCEAN AVE, PATCHOGUE	0	6,158.20	480,539.42
026-19-00-0110	FARMINGDALE RD, WEST BABYLON	0	3,205.67	477,333.75
026-19-00-0111	MONTAUK HIGHWAY, BROOKHAVEN	0	2,547.71	474,786.04
026-19-00-0112	NORTH COUNTRY RD, MT SINAI	0	2,543.14	472,242.90
026-19-00-0113	HAWTHORNE AVE, EAST ISLIP	0	2,547.71	469,695.19
026-19-00-0114	HAWTHORNE AVE, EAST ISLIP	0	2,547.71	467,147.48
026-19-00-0115	HAWTHORNE AVE, EAST ISLIP	0	2,547.71	464,599.77
026-19-00-0116	HUNTER AVE, NORTH BABYLON	0	2,547.71	462,052.06
026-19-00-0117	GREENWOOD DRIVE, NORTH BABYLON	0	2,547.71	459,504.35
026-19-00-0118	HOLIDAY SQUARE APART, W BABYLON	0	2,588.28	456,916.07
026-19-00-0119	PROSPECT DR, BRENTWOOD	0	2,543.88	454,372.19
026-19-00-0120	PENNSYLVANIA AVE, BRENTWOOD	0	5,109.48	449,262.71
026-19-00-0121	CHERYL DRIVE, SHOREHAM	0	2,547.71	446,715.00
026-19-00-0122	LITTLE EAST NECK RD, WEST BABYLON	0	2,927.62	443,787.38
026-19-00-0123	GREEN STREET, HUNTINGTON	0	3,148.80	440,638.58
026-19-00-0124	CLAY PITTS RD, EAST NORTHPORT	0	2,542.28	438,096.30
026-19-00-0125	EXPRESSWAY DR SO, LAKE RONKONKOMA	0	2,543.14	435,553.16
026-19-00-0126	CHARLESTON DRIVE, HALESITE	0	2,544.50	433,008.66
026-19-00-0127	SUNRISE HWY, BAY SHORE	0	2,547.71	430,460.95

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026-19-00-0128	BAITING PLACE RD, EAST FARMINGDALE	0	3,193.42	427,267.53
026-19-00-0129	ISLIP AVE,CENTRAL ISLIP	0	2,866.85	424,400.68
026-19-00-0130	POTTER LANE, HALESITE	0	3,587.34	420,813.34
026-19-00-0131	BROADWAY, HUNTINGTON	0	5,865.35	414,947.99
026-19-00-0132	BROADWAY, HUNTINGTON	0	4,700.08	410,247.91
026-19-00-0133	BROADWAY, HUNTINGTON	0	4,119.73	406,128.18
026-19-00-0134	OAK STREET, COPIAGUE	0	3,521.40	402,606.78
026-19-00-0135	OAK STREET, COPIAGUE	0	666.15	401,940.63
026-19-00-0136	SOUTH HILLSIDE AVE, NESCONSET	0	4,827.45	397,113.18
026-19-00-0137	NASSAU AVENUE, HUNTINGTON	0	3,436.12	393,677.06
026-19-00-0138	RUSCO COURT, HUNTINGTON	0	2,514.59	391,162.47
026-19-00-0139	BAYVILLE ROAD, SOUND BEACH	0	6,733.39	384,429.08
026-19-00-0140	CROSS HWY, AMAGANSETT	0	1,899.64	382,529.44
026-19-00-0141	BEACH AVENUE, AMAGANSETT	0	2,316.20	380,213.24
026-19-00-0142	BROADWAY, HUNTINGTON STA.	0	8,538.44	371,674.80
026-19-00-0143	HALLOCK AVE, SMITHTOWN	0	2,576.04	369,098.76
026-19-00-0144	FIRE ISLAND AVE, BABYLON	0	3,686.88	365,411.88
026-19-00-0145	TIMBER POINT RD, EAST ISLIP	0	7,453.62	357,958.26
026-19-00-0146	WILLIAM FLOYD PARKWAY, SHIRLEY	0	2,545.17	355,413.09
026-19-00-0147	BROADWAY, HUNTINGTON	0	3,581.02	351,832.07
026-19-00-0148	WALLACE COURT, NORTH BABYLON	0	2,821.40	349,010.67
026-19-00-0149	OREGON AVENUE, MEDFORD	0	500.00	348,510.67
026-19-00-0150	HUMMEL AVENUE, HOLBROOK	0	645.00	347,865.67
026-19-00-0151	BROADWAY, HUNTINGTON	0	8,633.23	339,232.44
026-19-00-0152	DAHLIA ST, NORTH PATCHOGUE	0	645.00	338,587.44
026-19-00-0153	VETS MEM HWY, HAUPPAUGE	0	4,001.34	334,586.10
026-19-00-0154	MIDDLE ROAD, SOUTHOLD	0	2,543.88	332,042.22
026-19-00-0155	WEST MAIN STREET, HUNTINGTON	0	3,736.62	328,305.60
026-19-00-0156	RUSTIC ROAD, CENTEREACH	0	500.00	327,805.60
026-19-00-0158	GRUNDY AVENUE, HOLBROOK	0	500.00	327,305.60
026-19-00-0160	ISLIP AVE, EAST BRENTWOOD	0	500.00	326,805.60
030-19-00	SMALL SERVICES	6,850,000.00	0	6,850,000.00
030-19-00-0004	SERVICES - NEW	0	3,675,000.00	3,175,000.00
030-19-00-0005	SERVICES - REPLACEMENTS & TIEOVERS	0	1,375,000.00	1,800,000.00
030-19-00-0006	WAINSCOTT CONTAM. -WM To Prop Line	0	1,800,000.00	0
031-19-00	CONSTRUCTION CONTRACTS - TAPPING	1,500,000.00	0	1,500,000.00
031-19-00-0002	1710-2 ROUTE 112, CORAM	0	6,475.00	1,493,525.00
031-19-00-0003	105 OLD RIVERHEAD RD, WESTHAMPTON BEACH	0	14,957.00	1,478,568.00
031-19-00-0004	1070 ROUTE 109, LINDENHURST	0	29,344.00	1,449,224.00
031-19-00-0005	407 COLLEGE ROAD, SELDEN	0	29,155.00	1,420,069.00
031-19-00-0006	216 MAIN STREET, AMAGANSETT	0	14,176.00	1,405,893.00
031-19-00-0007	331 THREE MILE HARBOR RD, EAST HAMPTON	0	14,600.00	1,391,293.00

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031-19-00-0008	901 MIDDLE COUNTRY RD, MIDDLE ISLAND	0	21,877.00	1,369,416.00
031-19-00-0009	225 W MAIN ST, PATCHOGUE	0	12,941.00	1,356,475.00
031-19-00-0010	161 SANDY HOLLOW RD, SOUTHAMPTON	0	24,987.00	1,331,488.00
031-19-00-0011	41 NO PHILLIPS AVE, SPEONK	0	34,244.00	1,297,244.00
031-19-00-0012	5171 SUNRISE HIGHWAY, BOHEMIA	0	24,286.00	1,272,958.00
031-19-00-0013	688 MIDDLE COUNTRY RD, ST JAMES	0	24,474.00	1,248,484.00
031-19-00-0014	4890 VETS MEMORIAL HWY, HOLBROOK.	0	42,843.00	1,205,641.00
031-19-00-0015	2213 ROUTE 112, MEDFORD	0	16,096.00	1,189,545.00
031-19-00-0016	15900 MAIN ROAD, MATTITUCK	0	11,010.41	1,178,534.59
031-19-00-0017	260 FARMINGDALE RD, WEST BABYLON	0	74,185.00	1,104,349.59
031-19-00-0018	445 BROADWAY AVE, SAYVILLE	0	17,400.00	1,086,949.59
031-19-00-0019	EXPRESS DR, MEDFORD	0	5,535.00	1,081,414.59
031-19-00-0020	34 OLD RIVERHEAD RD, WESTHAMPTON BEACH	0	4,353.00	1,077,061.59
031-19-00-0021	1746 C.R. 39, SOUTHAMPTON-6577624	0	10,531.00	1,066,530.59
031-19-00-0022	50 C.R. 39A, SOUTHAMPTON-6545465	0	49,664.00	1,016,866.59
031-19-00-0023	JOSHUAS ATH, CENTRAL ISLIP - 6464958	0	32,151.00	984,715.59
031-19-00-0024	MOTOR PRKWY, CENTRAL ISLIP-6464952	0	21,059.00	963,656.59
031-19-00-0025	415 NEW YORK AVE, HUNTINGTON-6504534	0	92,615.00	871,041.59
031-19-00-0026	84 MAIN ST, SAG HARBOR-6582029	0	21,741.00	849,300.59
031-19-00-0027	313 FROWEIN RD, CENTER MORICHES	0	8,772.00	840,528.59
031-19-00-0028	190A MONTAUK HIGHWAY, SPEONK	0	4,227.00	836,301.59
031-19-00-0029	835 MONTAUK HWY, MONTAUK	0	4,154.00	832,147.59
031-19-00-0030	745 OLD WILLETS PATH, HAUPPAUGE	0	15,935.00	816,212.59
031-19-00-0031	1113 ROUTE 25A, STONY BROOK	0	30,982.00	785,230.59
031-19-00-0032	7395 MAIN ROAD, EAST MARION	0	9,379.00	775,851.59
031-19-00-0033	2 MUNSELL RD, MEDFORD - 6573043	0	11,406.00	764,445.59
031-19-00-0034	1110 MONTAUK HIGHWAY, WATER MILL	0	13,308.00	751,137.59
031-19-00-0035	183 S EDGEMERE ST, MONTAUK - 6582873	0	12,728.00	738,409.59
031-19-00-0036	2 ROUTE 25A, MT SINAI - 6517304	0	50,201.00	688,208.59
031-19-00-0037	1231 DEER PARK AVE, -6407692	0	44,563.00	643,645.59
031-19-00-0038	FROWEIN RD, CENTER MORICHES-6564190	0	8,654.00	634,991.59
031-19-00-0039	360 NICHOLS RD, SETAUKET - 6558912	0	57,018.00	577,973.59
031-19-00-0040	1340 MOTOR PARKWAY, ISLANDIA - 6532736	0	20,109.00	557,864.59
031-19-00-0041	N.CLINTON AVE, BAY SHORE - 6611778	0	18,255.00	539,609.59
031-19-00-0042	320 GREAT NECK RD, COPIAGUE - 6614249	0	26,226.00	513,383.59
031-19-00-0043	530 MONTAUK HWY, EAST HAMPTON	0	7,300.00	506,083.59
031-19-00-0044	73 HORSEBLOCK RD, BELLPORT	0	30,177.00	475,906.59
031-19-00-0045	1344 5TH AVE., BAY SHORE - 6616169	0	12,542.00	463,364.59
031-19-00-0046	45 5TH AVE, BAY SHORE - 6621823	0	24,633.00	438,731.59
031-19-00-0047	730 GRAND BLVD, DEER PARK - 6620546	0	24,643.00	414,088.59
031-19-00-0049	1305 WILLIAM FLOYD PKWY, SHIRLEY	0	3,186.00	410,902.59
031-19-00-0050	2685 MONTAUK HWY, BRIDGEHAMPTON	0	48,366.00	362,536.59
031-19-00-0051	580-594 MONTAUK HWY, LINDENHURST	0	37,281.00	325,255.59
031-19-00-0052	1034 SUFFOLK AVE, CENTRAL ISLIP	0	9,295.00	315,960.59
031-19-00-0053	794 MIDDLE COUNTRY RD,ST JAMES - 6625055	0	32,247.00	283,713.59
031-19-00-0054	62600 C.R. 48, GREENPORT	0	33,702.00	250,011.59

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031-19-00-0055	215 ROGERS WAY, WESTHAMPTON BEACH	0	30,000.00	220,011.59
031-19-00-0056	28350 ROUTE 25, CUTCHOGUE	0	19,161.00	200,850.59
031-19-00-0057	15975 CR 48 CUTCHOGUE	0	22,792.00	178,058.59
031-19-00-0058	309 UNION BLVD WEST ISLIP	0	33,734.00	144,324.59
035-19-00	CONSTRUCTION CONTRACTS	1,550,000.00	0	1,550,000.00
035-19-00-0001-001	YAPHANK III MTAUK HWY, SHIRLEY (CONTAM)	0	12,397.62	1,537,602.38
035-19-00-0001-002	MIDDLE CTRY RD,MID.ISLAND 035-18-00-0037	0	11,814.13	1,525,788.25
035-19-00-0001-003	SUNRISE HWY, W. BABYLON 035-18-00-0012	0	11,855.23	1,513,933.02
035-19-00-0001-004	ROYALTON R.;O.W.MATTITUCK 035-18-00-0020	0	787.69	1,513,145.33
035-19-00-0001-005	COUNTRY RD WEST, MEDFORD 035-18-00-0007	0	7,408.52	1,505,736.81
035-19-00-0001-006	ABIGAIL ROSE HOLLOW, LK GROVE035-18-0017	0	7,996.92	1,497,739.89
035-19-00-0003-001	FAIRLAN DR, MTK MAIN ISTL 035-16-00-0027	0	1,448.45	1,496,291.44
035-19-00-0003-002	HAGERMAN AVE. E. PATCHOGUE035-16-00-0016	0	14,623.61	1,481,667.83
035-19-00-0003-003	OZARK ST. CENTEREACH 035-16-00-0024	0	8,846.36	1,472,821.47
035-19-00-0006	OLD NORTH RD, SOUTHOLD	0	94,198.27	1,378,623.20
035-19-00-0007	MACARTHUR AIRPORT, ISLIP, MAIN INSTALL	0	32,429.60	1,346,193.60
035-19-00-0008	OLD COMMACK RD, KINGS PARK	0	56,114.23	1,290,079.37
035-19-00-0009	SAG HARBOR COURT, NOYACK	0	52,884.66	1,237,194.71
035-19-00-0010	FRANKLIN AVE, MASTIC	0	19,854.46	1,217,340.25
035-19-00-0011	HALSEY LANE, WATER MILL	0	19,992.22	1,197,348.03
035-19-00-0012	MAIN AVE, CENTEREACH	0	11,356.71	1,185,991.32
035-19-00-0013	NO KINGS AVE, LINDENHURST, MAIN INSTALL	0	18,534.29	1,167,457.03
035-19-00-0014	SOUNDVIEW AVE, PORT JEFF. STA.MAIN INSTALL	0	16,588.36	1,150,868.67
035-19-00-0015	ROUTE 109, FARMINGDALE	0	49,620.64	1,101,248.03
035-19-00-0016	HOOK MILL CT, EAST HAMPTON-5774160	0	67,829.93	1,033,418.10
035-19-00-0017	BRIDGE ROAD, CENTRAL ISLIP	0	45,796.43	987,621.67
035-19-00-0018	RAMSEY RD, RIDGE	0	47,398.76	940,222.91
035-19-00-0019	MONTAUK BLVD, EAST HAMPTON-6490994	0	55,530.98	884,691.93
035-19-00-0020	BROOKFIELD RD, CENTER MORICHES	0	47,248.43	837,443.50
035-19-00-0021	STRAIGHT PATH, WEST BABYLON-6350505	0	23,878.31	813,565.19
035-19-00-0022	WASHINGTON AVE, EAST HAMPTON	0	16,537.53	797,027.66
035-19-00-0023	C.R. 101, YAPHANK - 5347253	0	105,535.78	691,491.88
035-19-00-0024	WILLIAM FLOYD PKWY, SHIRLEY-6592704	0	150,750.90	540,740.98
035-19-00-0025	NEW HWY, SMITHTOWN - 5414309	0	127,346.59	413,394.39
035-19-00-0026	MANOR CT, MT SINAI - 6446173	0	169,652.26	243,742.13
035-19-00-0027	DREW DR MANORVILLE - 4335797	0	87,683.30	156,058.83
035-19-00-0029	SUNRISE HWY, CENTER MORICHES- 6398400	0	53,485.80	102,573.03
040-19-00	NEW WELLS	5,210,000.00	0	5,210,000.00
040-19-00-0003-001	MAIN ST.,YAPHANK WELL#1 INFRASTR.-2ND YR	0	303,743.24	4,906,256.76
040-19-00-0007	ALVAHS LANE WELL#1 & PUMP STATION	0	551,314.10	4,354,942.66
040-19-00-0008	E HAMPTON SAG HARBOR TNPK WELL NO.3 CONS	0	397,581.25	3,957,361.41

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045-19-00	REPLACEMENT OF EXISTING WELLS	2,635,000.00	0	2,635,000.00
045-19-00-0008	GREAT NECK ROAD RETIRE WELL 2	0	55,600.00	2,579,400.00
045-19-00-0009	EMJAY BLVD RETIRE WELL NO.1	0	41,700.00	2,537,700.00
047-19-00	BRONZE SCREENED WILL REPLACEMENTS	2,850,000.00	0	2,850,000.00
047-19-00-0001-001	EMJAY BLVD WELL 1A CONSTR-047-18-00-0004	0	226,344.71	2,623,655.29
047-19-00-0003	MORRIS AVE WELL #2A WELL CONSTRUCTION	0	457,581.25	2,166,074.04
047-19-00-0005	JAYNE BLVD #2A WELL CONSTRUCTION	0	552,768.75	1,613,305.29
047-19-00-0007	NICOLS RD #1A & 2A WELL CONSTRUCTION	0	827,662.50	785,642.79
047-19-00-0008	NICOLS RD #1A & 2A INFRASTRUCTURE	0	781,994.77	3,648.02
050-19-00	TANK MAINTENANCE AND CONSTRUCTION	5,365,000.00	0	5,365,000.00
050-19-00-0008	BANANA ST OVERCOAT/PAINTING OF ELEV TANK	0	369,657.00	4,995,343.00
050-19-00-0009	CROSS HWY PRELIM SITE INVESTIGATION	0	95,175.00	4,900,168.00
055-19-00	MISCELLANEOUS TREATMENT FACILITIES	3,335,000.00	0	3,335,000.00
055-19-00-0007	THIRD AVE - WELL #4 GAC SYSTEM	0	264,503.36	3,070,496.64
055-19-00-0008	SUNKEN MEADOW NEW GAC BUILDING	0	493,492.54	2,577,004.10
055-19-00-0009	DOUGLAS AVE #1 & #2 NEW GAC SYSTEM	0	476,016.00	2,100,988.10
055-19-00-0010	JAYNE BLVD NEW GAC SYSTEM	0	405,463.00	1,695,525.10
055-19-00-0011	EMJAY BLVD WELL 3A TO GAC SYSTEM	0	37,705.67	1,657,819.43
055-19-00-0012	NO MAGEE ST NEW GAC SYSTEM	0	184,943.24	1,472,876.19
060-19-00	INSTRUMENTATION - NEW OR REPLACEMENT	75,000.00	0	75,000.00
060-19-00-0008	UPGRADE CL2 ANALYZERS - VARIOUS SITES	0	75,000.00	0
065-19-00	NEW MISC PUMP STATION INFRASTRUCTURE	450,000.00	0	450,000.00
065-19-00-0008	STATION ROAD NEW BOOSTER STATION	0	240,287.77	209,712.23
065-19-00-0009	MONTAUK HWY NEW IRON BASIN	0	92,538.34	117,173.89
070-19-00	REPLACEMENT OF PUMP STA INFRASTRUCTURE	2,670,000.00	0	2,670,000.00
070-19-00-0008	SO SPUR DRIVE REPLACE BOOSTER PUMP	0	29,190.00	2,640,810.00
070-19-00-0009	ROOFING & CARPENTRY AT VARIOUS SITES	0	480,245.00	2,160,565.00
070-19-00-0010	LAFAYETTE ROAD SITE IMPROVEMENTS AND FENCES	0	68,750.00	2,091,815.00
070-19-00-0011	LAUREL LAKE - ATS REPLACEMENT	0	21,091.45	2,070,723.55
070-19-00-0012	AUGUST ROAD - CONTROL ROOM REBUILD	0	85,126.01	1,985,597.54
070-19-00-0013	PAINTING & CARPENTRY @ FI PUMP STATIONS	0	137,600.00	1,847,997.54
070-19-00-0014	OLD MONTAUK HIGHWAY - ATS REPLACEMENT	0	11,708.80	1,836,288.74
070-19-00-0015	RESERVOIR AVE PIPE GALLERY PIPING REPLACEMENT	0	61,852.13	1,774,436.61
070-19-00-0016	SMITH ST (EF) - SERVICE UPGRADE	0	34,750.00	1,739,686.61
070-19-00-0017	THIRD AVE WELL 1-3 ROOF REPLACEMENT	0	27,800.00	1,711,886.61
070-19-00-0018	BOYLE RD (PJ) PIPE GALLERY REPLACEMENT	0	76,608.01	1,635,278.60
070-19-00-0019	EASTON St #3 REPLACE DAMAGED PUMP	0	139,287.50	1,495,991.10
070-19-00-0020	JAYNE BLVD UPGRADE ELECTRIC	0	77,840.00	1,418,151.10
070-19-00-0021	NO. MAGEE ST RELOCATE ELECT. SERVICE	0	91,250.00	1,326,901.10

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070-19-00-0022	12 STREET BLOWOFF BASIN EXPANSION	0	62,500.00	1,264,401.10
070-19-00-0023	DOLORES PL WELL 1 STARTER REPLACEMENT	0	9,425.58	1,254,975.52
070-19-00-0024	HALLOCK AVE PIPE GALLERY REPLACEMENT	0	43,029.68	1,211,945.84
070-19-00-0025	PECONIC AVE PIPE GALLERY REPLACEMENT	0	41,137.14	1,170,808.70
070-19-00-0026	EASTON ST #3 UPGRADE ELECTRIC	0	18,478.13	1,152,330.57
070-19-00-0027	SUNRISE HIGHWAY PIPE GALLERY REPLACEMENT	0	43,029.68	1,109,300.89
075-19-00	SUPERVISORY CONTROL AND DATA ACQ SYSTEM	530,000.00	0	530,000.00
085-19-00	FIELD COMMUNICATIONS	10,000.00	0	10,000.00
086-19-00	EMERGENCY MANAGEMENT	15,000.00	0	15,000.00
086-19-00-0001	EMERGENCY MANAGEMENT	0	15,000.00	0
095-19-00	TRANSPORTATION	2,428,000.00	0	2,428,000.00
095-19-00-0001-001	5-KUBOTA BACKHOE 176-290 095-18-00-0012	0	1,500.00	2,426,500.00
095-19-00-0001-002	17 FORD F550 -0310 095-18-00-0016 2ND	0	1,600.00	2,424,900.00
095-19-00-0001-003	0157 - F250 4X4 SUPERCAB 095-18-00-0029	0	2,000.00	2,422,900.00
095-19-00-0001-004	0329 & 0330, 18 FORD F750 095-18-00-0024	0	64,000.00	2,358,900.00
095-19-00-0002-001	0004 REPOWER TRUCK 095-17-00-0021	0	8,400.00	2,350,500.00
095-19-00-0002-002	0273-0275,0299-0302 FORD F350 095-17-00-0030	0	12,386.55	2,338,113.45
095-19-00-0002-003	0171 - 17 FORD F350 4x4 095-17-00-0037	0	2,039.36	2,336,074.09
095-19-00-0002-004	0172-0175 FORD F650 UTIL 095-17-00-0036	0	510.00	2,335,564.09
095-19-00-0008	0284 - 0288, 2018 KUBOTA BACKHOES	0	197,000.00	2,138,564.09
095-19-00-0009	0289 - 0291, 2019 FORD F-550 SMALL DUMPSTER	0	211,000.00	1,927,564.09
095-19-00-0010	0292, 2019 FORD F-350 4X4 FLATBED	0	55,500.00	1,872,064.09
095-19-00-0011	0293, 2018 CAT 906M FRONT LOADER	0	81,000.00	1,791,064.09
095-19-00-0012	0294,0295,0337&0338 2018 CAT 302.7D EXCAV.	0	130,000.00	1,661,064.09
095-19-00-0013	0296 & 0336, 2018 DOOSAN G33P-7 FORKLIFT	0	55,000.00	1,606,064.09
095-19-00-0014	0343, 2019 FORD F-350 4X4 WITH ALUMINUM	0	62,000.00	1,544,064.09
095-19-00-0015	0345 - 0347, 2019 FORD F-750 WITH UTILITY	0	621,000.00	923,064.09
095-19-00-0016	0349,0350,0356 & 0367 2018 TOYOTA RAV4	0	110,000.00	813,064.09
095-19-00-0017	0357 - 0361, 2019 FORD TRANSIT CARGO VAN	0	193,250.00	619,814.09
095-19-00-0018	0362, 2019 FORD F-650 WITH UTILITY BODY	0	180,500.00	439,314.09
095-19-00-0019	0370 & 0371, 2019 FORD TRANSIT CARGO VAN	0	101,000.00	338,314.09
095-19-00-0020	0363, 2019 FORD F-550 WITH UTILITY BODY	0	101,000.00	237,314.09
095-19-00-0021	0364, 2019 FORD F-550 4X4 WITH UTILITY BODY	0	115,000.00	122,314.09
095-19-00-0022	0365 & 0366, 2019 FORD F-250 4X2 BI-FUEL	0	76,000.00	46,314.09
095-19-00-0023	0368, 2018 WANCO ARROW BOARD	0	4,100.00	42,214.09
095-19-00-0024	0372, 2019 FORD F-250 4x2	0	30,000.00	12,214.09

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100-19-00	GENERAL SERVICES	1,067,000.00	0	1,067,000.00
100-19-00-0008	CORAM: ASPHALT REPAIRS	0	16,640.00	1,050,360.00
100-19-00-0009	HAUPPAUGE: LAB HEATING/COOLING CONTROL UNIT	0	60,396.96	989,963.04
100-19-00-0010	OAKDALE: STORES ELECTRIC STOVE INSTALL	0	3,211.71	986,751.33
100-19-00-0011	OAKDALE: REPLACEMENT TANKS	0	82,992.00	903,759.33
100-19-00-0012	OAKDALE/WESTHAMPTON: MANHOLE REPLACEMENT	0	47,039.20	856,720.13
100-19-00-0013	BAY SHORE: LEAK DETECTION WORK	0	18,184.40	838,535.73
100-19-00-0014	OAKDALE: SPOILS AREA PAVING	0	142,385.11	696,150.62
120-19-00	LABORATORY EQUIPMENT	425,000.00	0	425,000.00
120-19-00-0003	LABORATORY EQUIPMENT	0	425,000.00	0
125-19-00	OFFICE EQUIPMENT AND FURNITURE	55,000.00	0	55,000.00
125-19-00-0002	CUST. SERVICE OFFICE EQUIP AND FURNITURE	0	1,515.00	53,485.00
125-19-00-0004	ENGINEERING OFFICE EQUIP. AND FURNITURE	0	3,935.00	49,550.00
125-19-00-0005	PRODUCTION CONTROL OFFICE EQUIP & FURNITURE	0	3,500.00	46,050.00
125-19-00-0006	CONST. MAINT OFFICE EQUIP AND FURNITURE	0	27,600.00	18,450.00
125-19-00-0010	FAC MGMT OFFICE EQUIPMENT AND FURNITURE	0	16,700.00	1,750.00
125-19-00-0015	FINANCE OFFICE EQUIPMENT AND FURNITURE	0	1,000.00	750.00
125-19-00-0017	CS WORKFORCE TECH OFFICE EQUIP & FURNITURE	0	750.00	0
130-19-00	METERS	2,126,000.00	0	2,126,000.00
130-19-00-0002	METERS 1 1/2"	0	118,000.00	2,008,000.00
130-19-00-0003	METERS 1"	0	343,000.00	1,665,000.00
130-19-00-0004	METERS 2"	0	140,000.00	1,525,000.00
130-19-00-0005	METERS 3"	0	14,000.00	1,511,000.00
130-19-00-0006	METERS 3/4"	0	33,000.00	1,478,000.00
130-19-00-0007	METERS 4"	0	54,000.00	1,424,000.00
130-19-00-0008	METERS 5/8"	0	1,250,000.00	174,000.00
130-19-00-0009	METERS 6"	0	122,000.00	52,000.00
130-19-00-0010	METERS 8"	0	52,000.00	0
135-19-00	TECHNOLOGICAL ADVANCEMENT	1,700,000.00	0	1,700,000.00
135-19-00-0002	TECHNOLOGICAL ADVANCEMENT	0	1,700,000.00	0
140-19-00	IT EQUIPMENT	332,000.00	0	332,000.00
140-19-00-0002	CUST.SVC - IT EQUIPMENT	0	15,500.00	316,500.00
140-19-00-0003	METER DEPT. - IT EQUIPMENT	0	4,200.00	312,300.00
140-19-00-0004	ENGINEERING - IT EQUIPMENT	0	9,120.00	303,180.00
140-19-00-0005	PROD. CONTROL - IT EQUIPMENT	0	4,800.00	298,380.00
140-19-00-0006	CONST. MAINT - IT EQUIPMENT	0	23,100.00	275,280.00
140-19-00-0007	IT - IT EQUIPMENT	0	78,630.00	196,650.00
140-19-00-0008	LAB - IT EQUIPMENT	0	68,400.00	128,250.00
140-19-00-0010	FAC. MGMT - IT EQUIPMENT	0	60,850.00	67,400.00

**SUFFOLK COUNTY WATER AUTHORITY
CAPITAL BUDGET AND AUTHORIZATION DETAIL
AS OF FEBRUARY 28, 2019**

WBS Element	WBS Definition	Amended Budget	Authorized Amount	Balance
140-19-00-0012	STORES - IT EQUIPMENT	0	200.00	67,200.00
140-19-00-0015	FINANCE - IT EQUIPMENT	0	3,200.00	64,000.00
140-19-00-0016	ADM - IT EQUIPMENT	0	1,600.00	62,400.00
140-19-00-0020	OFFICE OF STRATEGIC INITIATIVES-IT EQUIPMENT	0	62,400.00	0
145-19-00	DEPARTMENT EQUIPMENT	93,000.00	0	93,000.00
145-19-00-0004	ENGINEERING - DEPARTMENT EQUIPMENT	0	400.00	92,600.00
145-19-00-0005	PROD, CONTROL - DEPARTMENT EQUIPMENT	0	1,100.00	91,500.00
145-19-00-0006	CONST. MAINT - DEPARTMENT EQUIPMENT	0	500.00	91,000.00
145-19-00-0011	TRANSP - DEPARTMENT EQUIPMENT	0	83,000.00	8,000.00
145-19-00-0012	STORES - DEPARTMENT EQUIPMENT	0	8,000.00	0
150-19-00	ACQ. OF LAND FOR WELL AND TANK SITES	0	0	0
155-19-00	FIELD EQUIPMENT	234,000.00	0	234,000.00
155-19-00-0002	CUSTOMER SVC - FIELD EQUIPMENT	0	16,345.00	217,655.00
155-19-00-0003	METER DEPT. - FIELD EQUIPMENT	0	2,000.00	215,655.00
155-19-00-0004	ENGINEERING - FIELD EQUIPMENT	0	950.00	214,705.00
155-19-00-0005	PROD. CONTROL - FIELD EQUIPMENT	0	16,200.00	198,505.00
155-19-00-0006	CONST. MAINT. - FIELD EQUIPMENT	0	158,105.00	40,400.00
155-19-00-0012	STORES - FIELD EQUIPMENT	0	7,500.00	32,900.00
155-19-00-0014	SAFETY - FIELD EQUIPMENT	0	16,400.00	16,500.00
155-19-00-0017	CS WORKFORCE TECH - FIELD EQUIPMENT	0	16,500.00	0
170-19-00	AMR	4,135,000.00	0	4,135,000.00
170-19-00-0001	AMR 5/8"	0	2,247,800.00	1,887,200.00
170-19-00-0002	AMR 1"	0	497,000.00	1,390,200.00
170-19-00-0003	AMR 1 1/2"	0	500.00	1,389,700.00
170-19-00-0004	AMR 2"	0	2,000.00	1,387,700.00
170-19-00-0009	AMR MISC EQUIPMENT / PARTS/ SVC	0	1,378,000.00	9,700.00
170-19-00-0011	AMR EFWD	0	9,700.00	0
190-19-00	EFC - GRANT PROJECTS	12,950,000.00	0	12,950,000.00
190-19-00-0001	LONG ISLAND AVE, E.FARMINGDALE-WIIA	0	1,765,194.22	11,184,805.78
190-19-00-0002	WAINSCOTT CONTAMINATION-IMG	0	9,934,805.78	1,250,000.00
	TOTAL	\$ 86,840,000.00	\$ 64,017,382.81	